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Welsh Local Government Revenue Settlement 2015-2016

Background information for
Standard Spending Assessments

Local Government Finance and
Performance Division
Welsh Government
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Detailed data cubes have also been published on our StatsWales website. The data presented within this report are available on StatsWales at:

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SUMMARY INFORMATION FOR STANDARD SPENDING ASSESSMENTS 2015-2016

Introduction

This is an annual publication that is commonly known as the “Green Book.” It provides the essential background information used in the calculation of the revenue settlement for unitary and police forces in Wales. It is an important part of the Welsh Government’s policy to provide greater transparency in the publication of the annual Local Government Revenue Settlement.

The material contained in this publication is a collection of tables and information intended for use as general background to the calculation of Standard Spending Assessments (SSAs) for 2015-16. It is a statistical companion to the Local Government Finance Report (No 1) 2015-2016.

It is important to understand that the report shows individual authority SSAs broken down into service categories. This breakdown is solely for the purpose of calculating the total SSA. The ability of unitary authorities to set their own spending priorities remains an important part of the Welsh Revenue Support Grant (RSG) distribution system. Therefore, the service IBAs shown in this report are not intended for use in determining individual authorities’ budgeted expenditure on particular services.

Most of the figures given in the report are rounded. Therefore, the sums and calculations shown may not always appear to equate exactly with the figures in the tables. The calculations in the SSA models use data that are largely unrounded.

Background

The data used to calculate the distribution of SSA across the service areas are collected from various sources, largely on an annual basis. The exceptions are the settlement and dispersion data, which are based on the 1991 and 2001 Census’ and other indicators derived from the 2001 and 2011 Census. Other data are collected directly from the authorities, including numbers of pupils, planning applications, street lighting units, lengths of road, lengths of coastline, homelessness and housing data. Data on the number of dwellings are provided by the Valuation Office Agency and food and trading premises data by HM Revenue and Customs. Population projection figures for local authorities are prepared by the Welsh Government Knowledge and Analytical Services Division. In a small number of cases the actual, or best estimate of expenditure on a service is used, where the expenditure is pre-determined and is not directly under the control of authorities. Examples of this are levies for drainage and National Parks.

INTRODUCTION

The formulae for all services were reviewed ahead of the 2001-02 Settlement following recommendations made by an independent review undertaken by Swansea University and Pion Economics. The recommendations were incorporated in 2001-02 and subsequent settlements as the necessary analysis were completed, through the mechanism of the Distribution Sub Group (DSG).

DSG is a working group under the Partnership Council between Welsh Government and Local Government whose members include Welsh Government officials from the Local Government Finance and Performance Division and representative officials of the Welsh Local Government Association (WLGA). Each year DSG follows a remit and work programme that looks at certain sectors of the Settlement as well as areas of specific interest, for example distributional issues associated with specific grants that are due to transfer into the RSG.

BACKGROUND GUIDE TO STANDARD SPENDING ASSESSMENTS

Introduction

1. Standard Spending Assessments are intended to reflect variations in the need to spend which might be expected if all authorities responded in a similar way to the demand for services in their area. This is the mechanism for distributing Revenue Support Grant (RSG) to local authorities to enable them to charge the same council tax for the provision of a similar standard of service.

SSAs and Budgets

2. At the Wales-level, the total of SSAs is the same as the total of assumed budgets for Welsh authorities. This means that the overall amount is influenced by decisions on the underlying increase in funding from central government and the actual amount assumed raised through council tax. Actual budgets may vary above or below the SSA for an authority as decisions on the level of service provided varies from authority to authority.

Funding of SSA

3. SSA funding is the sum of three elements and in particular years an adjustment for the floor mechanism.

$$\text{SSA} = \text{NDR} + \text{CT} + \text{RSG} + \text{FF}$$

NDR is an authority's allocation of re-distributed non-domestic rates. In Wales this is based on the authority's proportion of the population aged 18 and over.

CT is the total notional council tax income based on a standard council tax figure multiplied by the number of dwellings within the authority.

The standard council tax figure at band D is the same for all authorities and is referred to as the **Council Tax for Standard Spending (CTSS)**. It is calculated on an all-Wales level by taking the difference between aggregate SSAs and the aggregate available for distribution for RSG and NDR, divided by the number of dwellings in Wales.

The number of dwellings used is referred to as the **taxbase** and is effectively the number of band D equivalent dwellings within the authority which are liable for council tax adjusted to take account of the number of properties in each council tax band. The figure is presented in terms of the number of council tax Band D properties. The taxbase will therefore vary between authorities depending on both the number and value of properties in their area.

CTSS is a notional figure because all local authorities budget to collect less than their full taxbase and also because authorities spend above or below SSA. Spending above SSA is funded wholly from council tax.

RSG is a "balancing" sum, which tops up the amounts available from NDR and CT above and enables an authority to spend at SSA.

FF is the floor funding adjustment applied in particular years to the RSG to place a floor on the amount of change that is visited on any individual authority. For the 2015-16 Settlement, a floor funding adjustment was applied and set at -4.6% (All subsequent reference to RSG in this publication is net of this adjustment.)

INTRODUCTION

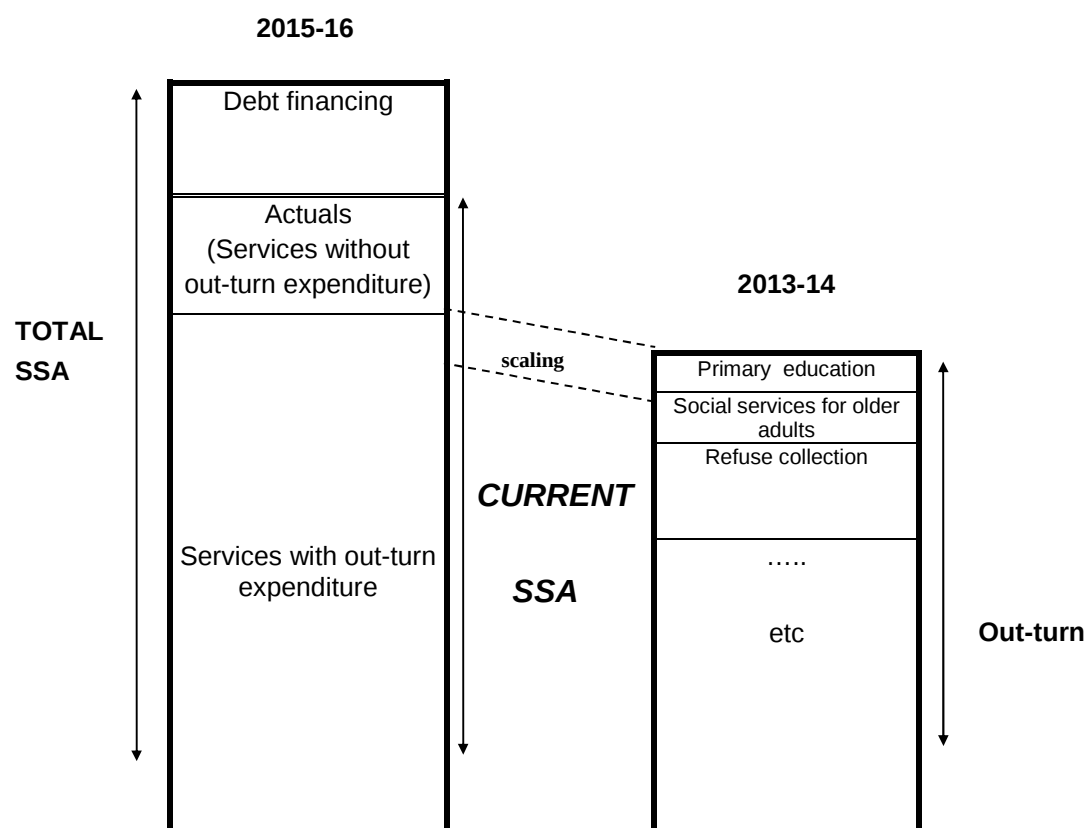
Individual SSA Components

4. For the purpose of calculating individual SSA allocations local government revenue spending is broken down into 49 notional service areas. A separate method of distribution exists for each of these elements in order to distribute the service total across the authorities. The distribution methods fall into two categories:
 - Formula based on indicators of need
 - Distribution based on actual expenditure or estimates of expenditure.
5. Authorities' elements of the individual service areas are "unhypothecated" - they are notional figures which serve as building blocks for the overall SSA; **they do not represent spending targets for individual services and are not in any way meant to be prescriptive.**

Defining Service Totals

6. The total amount available for distribution as SSA is divided into two elements:-
 - *current expenditure* (the amount notionally available for spending on current revenue services e.g. teaching costs)
 - *debt financing expenditure* (the notional amount available for financing debt. From 2004-05 the old system of credit approvals has been replaced by the prudential borrowing system.)
7. The totals for the debt-financing components are calculated at the all-Wales level outside the SSA formula and are based on the amounts authorities have borrowed in the past plus any new debt. The total for current expenditure (current SSA) is calculated by subtracting this from the overall total. The services that make up current SSA are termed 'current services'.
8. Service totals for current services are derived from out-turn expenditure data. The 2015-16 settlement calculations used the 2013-14 out-turn expenditure data.
9. Some local authority functions, for instance those that have existed for less than two years, do not have relevant out-turn expenditure data. The services relating to these functions have definite totals, which are fed into the SSA calculation and are known as **actuals**. Excepting this, however, they are treated in the same way as all other services. They form a small proportion of the unitary authority total SSA (6.2% for 2015-16).
10. The totals for 'actuals' are subtracted from the total for current SSA. The remaining amount is distributed amongst the other services depending on the proportion of their out-turn. Figure 1 overleaf illustrates the breakdown of total and current SSA.
11. The service-based approach minimises the effect of individual authorities' spending decisions on the distribution of SSA. Each service is only a part of the final SSA total and, for each service, each unitary authority's element is determined purely in terms of a need indicator.

Figure 1: Breakdown of total and current SSA e.g. for 2015-16



Service out-turn expenditures are scaled to ensure that their sum is equal to the total for the Settlement year.

Distribution using a formula based on indicators of needs

12. The majority of services are distributed on the basis of a formula containing indicators of need. Indicators of need are used as opposed to direct measures of service utilisation so that authorities are not able to directly influence their SSAs and hence the amount of grant that they receive. The indicators used in the formulae can be placed in 3 categories:

- **Main client group** - The main factor influencing cost.
e.g. population, pupil numbers or road lengths.
- **Deprivation** - Indicators to reflect the additional cost of providing services to populations with higher levels of deprivation.
e.g. income support recipients, people with long-term illness
- **Population dispersion** - Indicators to reflect the additional cost of providing services to populations in rural areas. Measures of population dispersion were developed specifically for use in the Welsh local government Settlement, based on the pattern of settlements in Wales.

INTRODUCTION

13. The formulae for all services were reviewed prior to the 2001-02 Settlement following recommendations made in an independent review undertaken by Swansea University and Pion Economics. The outcomes of this work were implemented in the 2001-02 and subsequent year's settlements. A major review of the main PSS service formulae was carried out during 2004, with the new formulae for the 'children and young persons' and 'older adults services' incorporated in the 2005-06 Settlement, and for 'younger adults' in the 2007-08 settlement.
14. The formulae have mainly been derived using statistical modelling methods but for a small number of services this is not possible as the pattern of expenditure across authorities is so varied that it is necessary to develop a formula based on informed judgement. This is also the case for new services where expenditure data is not available to be able to derive a formula using statistical modelling.
15. Some services do not have their own formula but are distributed using that of a related service. This is often the case for a new service where patterns of expenditure are not yet known and the formula for the most similar service is used, but is also the case for some general functions such as administration which are distributed on the basis of all relevant services, e.g. education administration is distributed on the basis of SSAs for all education services.
16. The percentage share of funding for each authority is listed in the sections on service and sector Indicator Based Assessments (IBAs). This shows the weighting given to each authority based on the Composite Primary Indicator (CPI). The CPI is calculated by multiplying each authority's indicator value by the weight shown in the formula. This is repeated for each part of the formula and the resulting values are added. The total value is divided by the value for Wales and used to calculate the percentage share of the funding for each authority.
17. The capital financing component of an authority's SSA is modelled separately. A new prudential borrowing system was introduced in 2004-05. Debt incurred as a result of government approved loans for capital projects that existed on 31/03/2004 will be written off on a reducing balance basis over 25 years. Currently the Welsh Government makes an assessment of new borrowing that it is prepared to support and includes this in the calculations along with debt already incurred as a result of Government approved loans. There are also adjustments for leasing charges (this does not include operational leasing charges) and for grants provided by central government for capital financing purposes.

Distribution using expenditure

18. In a small number of cases the actual expenditure on a service (or the best available estimate) is used. This is the case where the expenditure is pre-determined and is in a sense not directly in the authorities' control. Examples of this are levies for drainage and national parks.

Summary

19. The total SSA for an authority is calculated as the sum of current SSA and the debt-financing components mentioned above.
20. The following main points form the basis of the system.
 - The overall size of the Settlement is determined by government control totals.
 - The relative weights of the services are determined by actual expenditure patterns.
 - The distribution within services is, in general, determined by objective indicators of authorities' relative need to spend.
 - SSAs and component services do not represent expenditure targets for local authorities. They are a means of grant distribution only.

INTRODUCTION

SUMMARY OF FORMULA CHANGES FOR 2015-16 INDICATOR BASED ASSESSMENTS

1. Consumer Protection formula

Old formula:

50% x Population, all ages (projected)

32% x Total income support, job seekers allowance and pension credit claimants

10% x Trading premises

8% x Dispersion threshold 7,500 (1991)

New formula:

40% x Population, all ages (projected)

40% x Total income support, job seekers allowance and pension credit claimants

20% x Trading premises.

STRUCTURAL CHANGES TO THE STANDARD SPENDING ASSESMENT SECTORS FOR 2015-16

There have been a number of structural changes to the SSA sectors for the 2015-16 Settlement that will carry forward into following years. Details are as follows:

A new sector entitled 'Debt Financing SSA' has been created, which comprises the Debt Financing IBA along with the three pre-determined commitments that are included in the 2015-16 Settlement:

- Local Government Borrowing Initiative – Highways
- Local Government Borrowing Initiative – 21st Century Schools
- Private Finance Initiative

This will lead to a reduction in the size of the Transport and Other Services sectors, which has been reflected in the 2014-15 figures. Therefore, the sector-level figures will not be wholly comparable with previous editions of this publication.

In addition to this change, the Indicator Based Assessment Council Tax Reduction Schemes has been removed from the Other Services sector and assigned its own SSA sector. This causes a significant effect on the size of the Other Services sector, which has also been reflected in the 2014-15 figures.

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

OVERALL ASSUMPTIONS 2015-16

	FINAL Settlement figures (£m)
	Total
Aggregate External Finance (AEF)	4,262.301
plus Council Tax income	1,547.519
Sub-total	5,809.820
plus Police grant (includes floor funding)	221.923
Sub-total (all budgets)	6,031.743
less Specified bodies	2.582
less Community councils	34.110
less Discretionary rate relief	3.582
Sub-total = Base budgets	5,991.469
of which unitary authority SSAs	5,385.525

SSA AGGREGATION

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

DISAGGREGATION OF SSA BETWEEN TIERS

	UAs	Police	Total
1. Non-actuals for 2015-16	4,749.582	247.278	4,996.860
2. Actuals for 2015-16 ¹			
Deprivation Grant	22.000		22.000
Council Tax Reduction Scheme	244.000		244.000
First Steps Improvement Package - Additional Funding	3.200		3.200
National Parks	3.322		3.322
Drainage	1.312		1.312
Council Tax Reduction Scheme - Administration Subsidy	4.770		4.770
Integrated Family Support Service	4.577		4.577
Total actuals	283.181		283.181
3. Aggregate of current SSA	5,032.763	247.278	5,280.041
4. Non-current items:			
Local Government Borrowing Initiative - Highways Improvement ¹	12.000		12.000
Private Finance Initiative ¹	29.813		29.813
Local Government Borrowing Initiative - for 21st Century Schools ¹	8.000		8.000
Capital financing SSA	302.949	3.534	356.296
Total Debt Financing	352.762		
5. Tier aggregates of SSA	5,385.525	250.812	5,636.337
Tier shares (%)	95.55	4.45	

¹ These represent the services without out-turn expenditure. See reference to **actuals** in paragraph 9 of the introduction for further details (page vii). Each service is represented as an Indicator Based Assessment (IBA). See the relevant Service IBA for the distribution by Unitary Authority

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

DISAGGREGATION OF RSG AND NDR BETWEEN TIERS
(amounts in £m unless otherwise stated)

1.	Aggregate External Finance (AEF)	4,262.301		
	less NDR distributable amount	956.000		
2.	Total Revenue Support Grant (RSG)	3,306.301		
	less payments to specified bodies	2.582		
3.	RSG available for distribution to LAs	3,303.719		
4.	Distributable AEF	4,259.719		
5.	Council tax income at standard spending	1,376.618		
6.	Tier split:			
		UAs	Police	Total
	Aggregate of SSA	5,385.525	250.812	5,636.337
	Police grant (£m)		221.923	221.923
	SSA and police grant (£m)	5,385.525	472.735	5,858.260
	% of total	91.93%	8.07%	100.00%
	Distributable AEF	4,124.709	135.010	4,259.719
	NDR (£m) ¹	889.080	66.920	956.000
	Share of NDR (%)	93.00%	7.00%	100.00%
	RSG for distribution (£m)	3,235.629	68.090	3,303.719
	CT income at standard spending	1,260.816	115.802	1,376.618
	Taxbase (million band D equivalents) ²	1.210	1.210	
	CTSS for 2015-16 (£)	1,041.60	95.67	

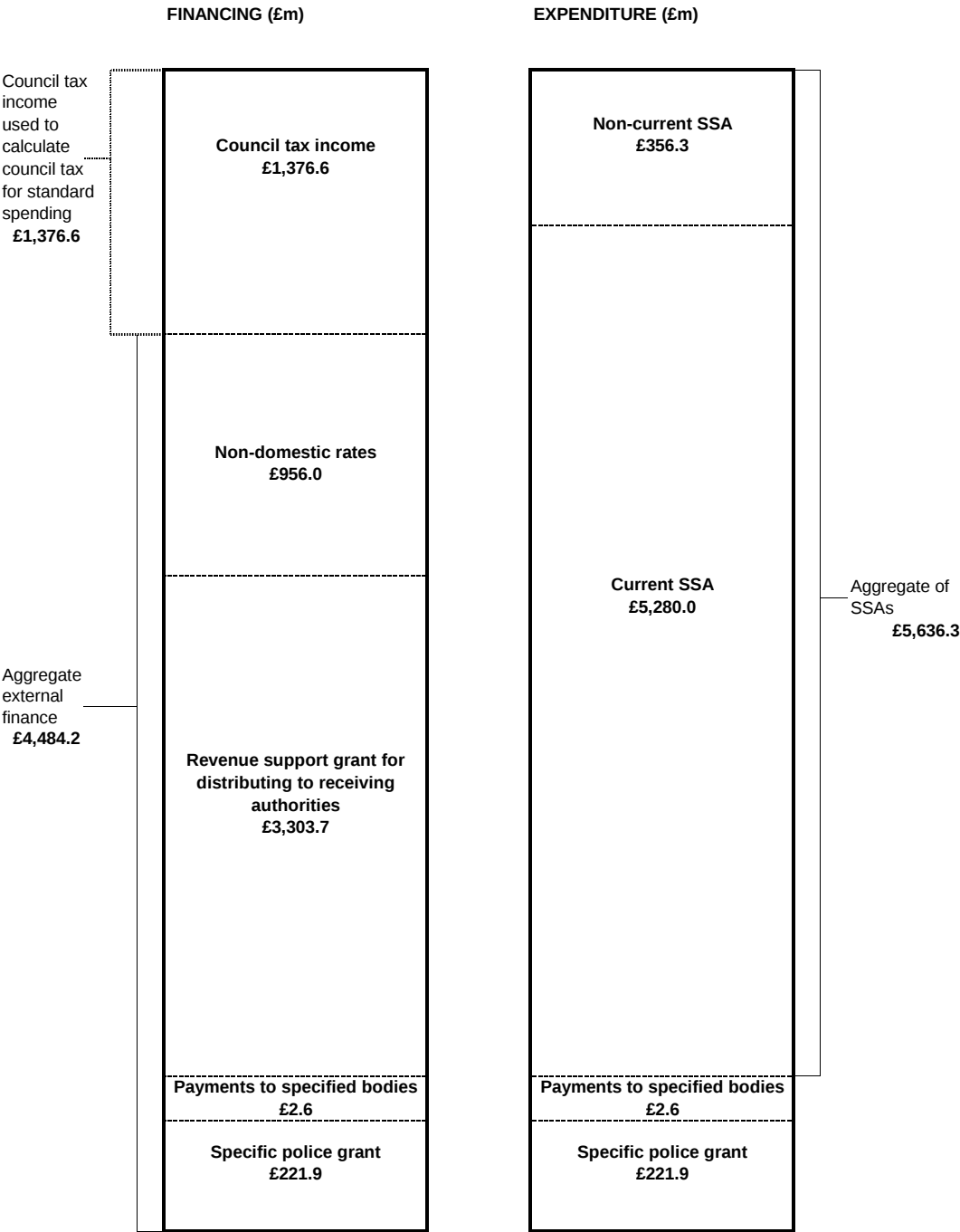
¹ The tier totals of NDR are calculated so that the split is 93% councils, 7% police authorities.² 2015-16 tax base estimates used for UAs and Police

SSA AGGREGATION

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2013-2014

ILLUSTRATION OF SSA AGGREGATION

LOCAL GOVERNMENT REVENUE PROVISION IN WALES 2015-2016



WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-16

Summary of SSA and its Component Parts

<i>£s</i>					
County or County Borough Council	Standard Spending Assessment ¹	Revenue Support Grant	Police Grant (including floor funding)	Share of Non- Domestic Rates	Council Tax Income ²
Isle of Anglesey	124,968,658	72,494,840	-	20,471,456	31,921,163
Gwynedd	220,891,884	132,666,139	-	35,645,850	52,432,870
Conwy	203,958,309	117,244,469	-	34,098,427	52,486,991
Denbighshire	181,224,199	112,894,354	-	27,244,515	40,964,283
Flintshire	251,805,599	142,542,482	-	43,876,055	65,224,079
Wrexham	226,547,847	131,710,924	-	38,801,608	55,887,676
Powys	236,471,138	135,435,944	-	38,879,922	64,384,227
Ceredigion	131,320,640	76,263,391	-	22,992,364	32,885,923
Pembrokeshire	217,181,728	124,376,505	-	35,668,329	56,998,312
Carmarthenshire	327,884,843	199,070,982	-	53,410,402	75,182,816
Swansea	403,053,734	237,542,112	-	70,092,338	95,149,830
Neath Port Talbot	255,518,728	164,447,153	-	40,630,018	50,262,209
Bridgend	243,413,780	148,001,598	-	40,407,767	54,841,234
The Vale of Glamorgan	212,716,685	116,183,563	-	36,297,378	60,102,256
Rhondda Cynon Taf	433,691,052	287,210,200	-	67,464,836	78,708,160
Merthyr Tydfil	108,598,336	72,424,416	-	16,863,943	19,231,728
Caerphilly	327,613,029	212,837,215	-	50,854,326	63,696,606
Blaenau Gwent	132,256,662	90,002,929	-	20,200,620	21,956,561
Torfaen	165,078,395	104,447,224	-	26,097,362	34,419,719
Monmouthshire	140,706,993	66,819,428	-	26,737,288	47,362,293
Newport	268,332,687	168,162,036	-	41,092,288	58,902,063
Cardiff	572,290,430	322,851,353	-	101,252,908	147,815,101
Police Force					
Dyfed-Powys	33,862,656	1,426,426	37,510,710	11,361,905	21,074,324
Gwent	50,484,580	17,278,279	43,220,463	12,417,991	20,788,310
North Wales	48,762,347	6,243,682	51,854,456	15,064,144	27,454,521
South Wales	117,702,113	43,141,613	89,337,578	28,075,960	46,484,540
TOTAL COUNTY/COUNTY BOROUGHs	5,385,525,356	3,235,629,257	-	889,080,000	1,260,816,099
TOTAL POLICE FORCES	250,811,696	68,090,000	221,923,207	66,920,000	115,801,696
TOTAL WALES	5,636,337,052	3,303,719,257	221,923,207	956,000,000	1,376,617,795

¹ The sum of council tax, non-domestic rates and RSG will not equal SSA due to the redistribution of AEF for floor funding .

² Assuming spending at the level of the SSA.

SUMMARY TABLES

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-16

Summary of SSA and its component parts in £ per head of population¹

<i>£s per head</i>					
County or County Borough Council	Standard Spending Assessment	Revenue Support Grant	Police Grant (including floor funding)	Share of Non-Domestic Rates	Council Tax Income
Isle of Anglesey	1,782	1,034	-	292	455
Gwynedd	1,799	1,081	-	290	427
Conwy	1,760	1,012	-	294	453
Denbighshire	1,897	1,182	-	285	429
Flintshire	1,634	925	-	285	423
Wrexham	1,616	939	-	277	399
Powys	1,761	1,008	-	289	479
Ceredigion	1,729	1,004	-	303	433
Pembrokeshire	1,752	1,003	-	288	460
Carmarthenshire	1,746	1,060	-	284	400
Swansea	1,653	974	-	287	390
Neath Port Talbot	1,815	1,168	-	289	357
Bridgend	1,710	1,040	-	284	385
The Vale of Glamorgan	1,655	904	-	282	468
Rhondda Cynon Taf	1,841	1,219	-	286	334
Merthyr Tydfil	1,815	1,211	-	282	321
Caerphilly	1,814	1,179	-	282	353
Blaenau Gwent	1,906	1,297	-	291	316
Torfaen	1,798	1,138	-	284	375
Monmouthshire	1,531	727	-	291	515
Newport	1,793	1,124	-	275	394
Cardiff	1,579	891	-	279	408
Police Force					
Dyfed-Powys	65	3	72	22	40
Gwent	87	30	74	21	36
North Wales	70	9	74	22	39
South Wales	90	33	68	21	35
TOTAL COUNTY/COUNTY BOROUGHs	1,728	1,038	-	285	404
TOTAL POLICE FORCES	80	22	71	21	37
TOTAL WALES	1,808	1,060	71	307	442

¹ Using the 2011-based, 2015 population projections.

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-16

Comparison of Total SSA for 2014-15 and 2015-16

£s				
County or County Borough Council	2014-2015 Settlement ¹	2015-2016 Settlement	Difference	Percentage Difference
Isle of Anglesey	126,998,236	124,968,658	-2,029,578	-1.6%
Gwynedd	225,224,820	220,891,884	-4,332,936	-1.9%
Conwy	208,184,432	203,958,309	-4,226,123	-2.0%
Denbighshire	183,040,105	181,224,199	-1,815,906	-1.0%
Flintshire	255,141,316	251,805,599	-3,335,717	-1.3%
Wrexham	228,769,251	226,547,847	-2,221,404	-1.0%
Powys	241,326,141	236,471,138	-4,855,004	-2.0%
Ceredigion	133,419,293	131,320,640	-2,098,654	-1.6%
Pembrokeshire	220,992,090	217,181,728	-3,810,363	-1.7%
Carmarthenshire	332,687,895	327,884,843	-4,803,052	-1.4%
Swansea	409,010,283	403,053,734	-5,956,549	-1.5%
Neath Port Talbot	257,722,065	255,518,728	-2,203,337	-0.9%
Bridgend	247,091,668	243,413,780	-3,677,888	-1.5%
The Vale of Glamorgan	215,040,913	212,716,685	-2,324,228	-1.1%
Rhondda Cynon Taf	442,759,712	433,691,052	-9,068,660	-2.0%
Merthyr Tydfil	109,706,361	108,598,336	-1,108,025	-1.0%
Caerphilly	333,581,041	327,613,029	-5,968,013	-1.8%
Blaenau Gwent	134,184,310	132,256,662	-1,927,648	-1.4%
Torfaen	168,100,364	165,078,395	-3,021,969	-1.8%
Monmouthshire	142,619,160	140,706,993	-1,912,167	-1.3%
Newport	270,876,992	268,332,687	-2,544,305	-0.9%
Cardiff	577,459,485	572,290,430	-5,169,055	-0.9%
Police Force				
Dyfed-Powys	34,155,294	33,862,656	-292,638	-0.9%
Gwent	50,920,543	50,484,580	-435,963	-0.9%
North Wales	49,170,474	48,762,347	-408,127	-0.8%
South Wales	118,730,953	117,702,113	-1,028,840	-0.9%
TOTAL COUNTY/COUNTY BOROUGHs	5,463,935,936	5,385,525,356	-78,410,580	-1.4%
TOTAL POLICE FORCES	252,977,265	250,811,696	-2,165,568	-0.9%
TOTAL WALES	5,716,913,201	5,636,337,052	-80,576,148	-1.4%

¹ Actual 2014-2015 allocations, no adjustments are made for additional 2015-2016 resources.

SUMMARY TABLES

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-16

Aggregate External Finance (AEF)¹

County or County Borough Council	AEF 2015-2016	
	£	Percentage of SSA
Isle of Anglesey	92,966,296	74.4%
Gwynedd	168,311,989	76.2%
Conwy	151,342,896	74.2%
Denbighshire	140,138,869	77.3%
Flintshire	186,418,537	74.0%
Wrexham	170,512,532	75.3%
Powys	174,315,866	73.7%
Ceredigion	99,255,755	75.6%
Pembrokeshire	160,044,834	73.7%
Carmarthenshire	252,481,384	77.0%
Swansea	307,634,450	76.3%
Neath Port Talbot	205,077,171	80.3%
Bridgend	188,409,365	77.4%
The Vale of Glamorgan	152,480,941	71.7%
Rhondda Cynon Taf	354,675,036	81.8%
Merthyr Tydfil	89,288,359	82.2%
Caerphilly	263,691,541	80.5%
Blaenau Gwent	110,203,549	83.3%
Torfaen	130,544,586	79.1%
Monmouthshire	93,556,716	66.5%
Newport	209,254,324	78.0%
Cardiff	424,104,261	74.1%
Police Forces		
Dyfed-Powys	50,299,041	70.5%
Gwent	72,916,733	77.8%
North Wales	73,162,282	72.7%
South Wales	160,555,151	77.5%
TOTAL COUNTY/COUNTY BOROUGH	4,124,709,257	76.6%
TOTAL POLICE FORCES	356,933,207	75.5%
TOTAL WALES	4,481,642,464	76.5%

¹ Excludes non-police specific grants and specified bodies topslice. Includes Revenue Support Grant (including floor funding), share of Non-Domestic Rates and specific Police Grant.

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-16

Comparison of RSG Between 2014-15 and 2015-16

£s				
County or County Borough Council	2014-2015 Settlement ¹	2015-2016 Settlement	Difference	Percentage Difference
Isle of Anglesey	74,064,350	72,494,840	-1,569,510	-2.1%
Gwynedd	135,979,652	132,666,139	-3,313,513	-2.4%
Conwy	120,751,062	117,244,469	-3,506,593	-2.9%
Denbighshire	115,538,863	112,894,354	-2,644,509	-2.3%
Flintshire	145,252,962	142,542,482	-2,710,480	-1.9%
Wrexham	132,960,318	131,710,924	-1,249,394	-0.9%
Powys	139,608,579	135,435,944	-4,172,635	-3.0%
Ceredigion	78,510,097	76,263,391	-2,246,706	-2.9%
Pembrokeshire	127,873,592	124,376,505	-3,497,087	-2.7%
Carmarthenshire	202,696,432	199,070,982	-3,625,450	-1.8%
Swansea	241,788,477	237,542,112	-4,246,365	-1.8%
Neath Port Talbot	165,375,266	164,447,153	-928,113	-0.6%
Bridgend	150,943,439	148,001,598	-2,941,841	-1.9%
The Vale of Glamorgan	118,124,739	116,183,563	-1,941,176	-1.6%
Rhondda Cynon Taf	293,799,329	287,210,200	-6,589,129	-2.2%
Merthyr Tydfil	72,879,987	72,424,416	-455,571	-0.6%
Caerphilly	217,202,159	212,837,215	-4,364,944	-2.0%
Blaenau Gwent	91,041,222	90,002,929	-1,038,293	-1.1%
Torfaen	107,048,173	104,447,224	-2,600,949	-2.4%
Monmouthshire	68,524,489	66,819,428	-1,705,061	-2.5%
Newport	170,080,990	168,162,036	-1,918,954	-1.1%
Cardiff	326,291,349	322,851,353	-3,439,996	-1.1%
Police Force				
Dyfed-Powys	1,250,835	1,426,426	175,591	14.0%
Gwent	17,155,708	17,278,279	122,571	0.7%
North Wales	5,917,450	6,243,682	326,232	5.5%
South Wales	42,806,007	43,141,613	335,606	0.8%
TOTAL COUNTY/COUNTY BOROUGHs	3,296,335,526	3,235,629,257	-60,706,269	-1.8%
TOTAL POLICE FORCES	67,130,000	68,090,000	960,000	1.4%
TOTAL WALES	3,363,465,526	3,303,719,257	-59,746,269	-1.8%

¹ Actual 2014-2015 allocations, no adjustments are made for additional 2015-2016 resources.

SUMMARY TABLES

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-16

Comparison of NDR Between 2014-15 and 2015-16

£s				
County or County Borough Council	2014-2015 Settlement	2015-2016 Settlement	Difference	Percentage Difference
Isle of Anglesey	22,367,758	20,471,456	-1,896,302	-8.5%
Gwynedd	38,990,917	35,645,850	-3,345,067	-8.6%
Conwy	37,103,525	34,098,427	-3,005,098	-8.1%
Denbighshire	29,631,226	27,244,515	-2,386,711	-8.1%
Flintshire	47,689,247	43,876,055	-3,813,192	-8.0%
Wrexham	42,247,392	38,801,608	-3,445,784	-8.2%
Powys	42,468,902	38,879,922	-3,588,980	-8.5%
Ceredigion	25,126,132	22,992,364	-2,133,768	-8.5%
Pembrokeshire	38,841,923	35,668,329	-3,173,594	-8.2%
Carmarthenshire	58,162,828	53,410,402	-4,752,426	-8.2%
Swansea	76,436,019	70,092,338	-6,343,681	-8.3%
Neath Port Talbot	44,393,939	40,630,018	-3,763,921	-8.5%
Bridgend	43,919,218	40,407,767	-3,511,451	-8.0%
The Vale of Glamorgan	39,515,963	36,297,378	-3,218,585	-8.1%
Rhondda Cynon Taf	73,532,613	67,464,836	-6,067,777	-8.3%
Merthyr Tydfil	18,401,975	16,863,943	-1,538,032	-8.4%
Caerphilly	55,381,867	50,854,326	-4,527,541	-8.2%
Blaenau Gwent	22,055,900	20,200,620	-1,855,280	-8.4%
Torfaen	28,438,480	26,097,362	-2,341,118	-8.2%
Monmouthshire	28,984,132	26,737,288	-2,246,844	-7.8%
Newport	44,745,423	41,092,288	-3,653,135	-8.2%
Cardiff	109,694,621	101,252,908	-8,441,713	-7.7%
Police Force				
Dyfed-Powys	12,389,231	11,361,905	-1,027,326	-8.3%
Gwent	13,518,716	12,417,991	-1,100,725	-8.1%
North Wales	16,410,865	15,064,144	-1,346,721	-8.2%
South Wales	30,551,188	28,075,960	-2,475,228	-8.1%
TOTAL COUNTY/COUNTY BOROUGHs	968,130,000	889,080,000	-79,050,000	-8.2%
TOTAL POLICE FORCES	72,870,000	66,920,000	-5,950,000	-8.2%
TOTAL WALES	1,041,000,000	956,000,000	-85,000,000	-8.2%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-16

The Overall Change in Aggregate External Finance (AEF)^{1,2}

					£s
County or County Borough Council	Change in Net AEF Between 2014-2015 and 2015-2016				Percentage
	Grant and Police Grant	Share of Non-Domestic Rates	Total		
Isle of Anglesey	-1,569,510	-1,896,302	-3,465,812		-3.6%
Gwynedd	-3,313,513	-3,345,067	-6,658,580		-3.8%
Conwy	-3,506,593	-3,005,098	-6,511,691		-4.1%
Denbighshire	-2,644,509	-2,386,711	-5,031,220		-3.5%
Flintshire	-2,710,480	-3,813,192	-6,523,672		-3.4%
Wrexham	-1,249,394	-3,445,784	-4,695,178		-2.7%
Powys	-4,172,635	-3,588,980	-7,761,615		-4.3%
Ceredigion	-2,246,706	-2,133,768	-4,380,474		-4.2%
Pembrokeshire	-3,497,087	-3,173,594	-6,670,681		-4.0%
Carmarthenshire	-3,625,450	-4,752,426	-8,377,876		-3.2%
Swansea	-4,246,365	-6,343,681	-10,590,046		-3.3%
Neath Port Talbot	-928,113	-3,763,921	-4,692,034		-2.2%
Bridgend	-2,941,841	-3,511,451	-6,453,292		-3.3%
The Vale of Glamorgan	-1,941,176	-3,218,585	-5,159,761		-3.3%
Rhondda Cynon Taf	-6,589,129	-6,067,777	-12,656,906		-3.4%
Merthyr Tydfil	-455,571	-1,538,032	-1,993,603		-2.2%
Caerphilly	-4,364,944	-4,527,541	-8,892,485		-3.3%
Blaenau Gwent	-1,038,293	-1,855,280	-2,893,573		-2.6%
Torfaen	-2,600,949	-2,341,118	-4,942,067		-3.6%
Monmouthshire	-1,705,061	-2,246,844	-3,951,905		-4.1%
Newport	-1,918,954	-3,653,135	-5,572,089		-2.6%
Cardiff	-3,439,996	-8,441,713	-11,881,709		-2.7%
Police Force					
Dyfed-Powys	-1,681,133	-1,027,326	-2,708,459		-5.1%
Gwent	-2,825,632	-1,100,725	-3,926,357		-5.1%
North Wales	-2,592,859	-1,346,721	-3,939,580		-5.1%
South Wales	-6,170,207	-2,475,228	-8,645,435		-5.1%
TOTAL COUNTY/COUNTY BOROUGHs	-60,706,269	-79,050,000	-139,756,269		-3.3%
TOTAL POLICE FORCES	-13,269,831	-5,950,000	-19,219,831		-5.1%
TOTAL WALES	-73,976,100	-85,000,000	-158,976,100		-3.4%

¹ No adjustments are made for new responsibilities or transfers in 2014-15.² Excludes non-police specific grants and specified bodies but includes specific Police Grant.

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Nursery and Primary school teaching and other services

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	23,680	24,361	2.37
Gwynedd	39,396	40,938	3.99
Conwy	33,126	34,522	3.36
Denbighshire	31,229	32,838	3.20
Flintshire	49,485	51,869	5.05
Wrexham	44,052	46,527	4.53
Powys	42,170	43,492	4.23
Ceredigion	22,321	23,354	2.27
Pembrokeshire	40,200	42,233	4.11
Carmarthenshire	60,700	63,127	6.15
Swansea	72,378	75,871	7.39
Neath Port Talbot	43,851	46,474	4.53
Bridgend	44,375	46,723	4.55
The Vale of Glamorgan	41,437	43,985	4.28
Rhondda Cynon Taf	78,895	82,642	8.05
Merthyr Tydfil	19,354	20,380	1.98
Caerphilly	60,639	63,065	6.14
Blaenau Gwent	22,238	23,252	2.26
Torfaen	29,254	30,656	2.98
Monmouthshire	26,557	27,657	2.69
Newport	48,906	51,277	4.99
Cardiff	104,519	111,790	10.88
WALES	978,762	1,027,033	100.00

Formula:

Weight:		Indicator:
0.815	x	Primary school pupils and modelled nursery school pupils
0.098	x	Settlement threshold 1,000
0.087	x	Primary school pupils eligible for free school meals

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Mainstream Schools

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Secondary school teaching and other services

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	17,622	17,768	2.14
Gwynedd	33,263	32,955	3.96
Conwy	29,926	29,894	3.60
Denbighshire	29,921	30,395	3.66
Flintshire	40,910	41,658	5.01
Wrexham	31,263	31,783	3.82
Powys	34,500	34,669	4.17
Ceredigion	18,172	18,273	2.20
Pembrokeshire	32,658	32,577	3.92
Carmarthenshire	50,641	51,259	6.17
Swansea	61,618	62,206	7.48
Neath Port Talbot	39,239	39,817	4.79
Bridgend	39,436	39,679	4.77
The Vale of Glamorgan	37,085	37,076	4.46
Rhondda Cynon Taf	69,190	69,074	8.31
Merthyr Tydfil	15,453	15,542	1.87
Caerphilly	53,732	53,511	6.44
Blaenau Gwent	18,006	18,077	2.17
Torfaen	29,381	28,725	3.45
Monmouthshire	19,607	19,581	2.36
Newport	41,879	42,648	5.13
Cardiff	82,209	84,265	10.13
WALES	825,711	831,432	100.00

Formula:

Weight:	Indicator:
0.777 x	Secondary school pupils in year groups 7 to 11
0.093 x	Secondary school pupils eligible for free school meals
0.075 x	Secondary school pupils in year groups 10 and 11
0.055 x	Settlement threshold 7,500

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Special education

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	4,899	4,932	2.26
Gwynedd	8,353	8,300	3.80
Conwy	7,775	7,793	3.57
Denbighshire	6,906	6,911	3.16
Flintshire	11,343	11,337	5.19
Wrexham	9,945	10,028	4.59
Powys	8,947	8,871	4.06
Ceredigion	4,533	4,529	2.07
Pembrokeshire	8,862	8,831	4.04
Carmarthenshire	13,325	13,340	6.10
Swansea	15,616	15,619	7.15
Neath Port Talbot	10,247	10,255	4.69
Bridgend	9,848	9,883	4.52
The Vale of Glamorgan	9,067	9,013	4.12
Rhondda Cynon Taf	18,098	18,117	8.29
Merthyr Tydfil	4,527	4,553	2.08
Caerphilly	14,030	14,014	6.41
Blaenau Gwent	5,269	5,226	2.39
Torfaen	6,962	6,949	3.18
Monmouthshire	6,292	6,246	2.86
Newport	10,856	10,868	4.97
Cardiff	22,625	22,914	10.49
WALES	218,324	218,528	100.00

Formula:

Weight:		Indicator:
0.800	x	Population aged 3 to 16 (projected)
0.100	x	Settlement threshold 40,000
0.033	x	Dependent children in lone adult households
0.033	x	Dependent children in out of work families
0.033	x	Dependent children in households where head is in a low occupational classification

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Mainstream Schools

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: School Breakfasts Grant

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	356	n/a	n/a
Gwynedd	592	n/a	n/a
Conwy	498	n/a	n/a
Denbighshire	469	n/a	n/a
Flintshire	743	n/a	n/a
Wrexham	662	n/a	n/a
Powys	633	n/a	n/a
Ceredigion	335	n/a	n/a
Pembrokeshire	604	n/a	n/a
Carmarthenshire	912	n/a	n/a
Swansea	1,087	n/a	n/a
Neath Port Talbot	659	n/a	n/a
Bridgend	666	n/a	n/a
The Vale of Glamorgan	622	n/a	n/a
Rhondda Cynon Taf	1,185	n/a	n/a
Merthyr Tydfil	291	n/a	n/a
Caerphilly	911	n/a	n/a
Blaenau Gwent	334	n/a	n/a
Torfaen	439	n/a	n/a
Monmouthshire	399	n/a	n/a
Newport	735	n/a	n/a
Cardiff	1,570	n/a	n/a
WALES	14,700	n/a	n/a

Formula:

Weight:	Indicator:
0.815 x	Primary school pupils and modelled nursery school pupils
0.098 x	Settlement threshold 1,000
0.087 x	Primary school pupils eligible for free school meals

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Appetite for Life Grant

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	55	n/a	n/a
Gwynedd	96	n/a	n/a
Conwy	84	n/a	n/a
Denbighshire	81	n/a	n/a
Flintshire	121	n/a	n/a
Wrexham	101	n/a	n/a
Powys	102	n/a	n/a
Ceredigion	54	n/a	n/a
Pembrokeshire	98	n/a	n/a
Carmarthenshire	148	n/a	n/a
Swansea	177	n/a	n/a
Neath Port Talbot	110	n/a	n/a
Bridgend	112	n/a	n/a
The Vale of Glamorgan	103	n/a	n/a
Rhondda Cynon Taf	198	n/a	n/a
Merthyr Tydfil	47	n/a	n/a
Caerphilly	151	n/a	n/a
Blaenau Gwent	54	n/a	n/a
Torfaen	78	n/a	n/a
Monmouthshire	62	n/a	n/a
Newport	121	n/a	n/a
Cardiff	248	n/a	n/a
WALES	2,400	n/a	n/a

Distributed in proportion to: Total of all mainstream schools sector IBAs

SERVICE IBAs
Mainstream Schools

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: School Counselling Grant

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	96	n/a	n/a
Gwynedd	181	n/a	n/a
Conwy	163	n/a	n/a
Denbighshire	163	n/a	n/a
Flintshire	223	n/a	n/a
Wrexham	170	n/a	n/a
Powys	188	n/a	n/a
Ceredigion	99	n/a	n/a
Pembrokeshire	178	n/a	n/a
Carmarthenshire	276	n/a	n/a
Swansea	336	n/a	n/a
Neath Port Talbot	214	n/a	n/a
Bridgend	215	n/a	n/a
The Vale of Glamorgan	202	n/a	n/a
Rhondda Cynon Taf	377	n/a	n/a
Merthyr Tydfil	84	n/a	n/a
Caerphilly	293	n/a	n/a
Blaenau Gwent	98	n/a	n/a
Torfaen	160	n/a	n/a
Monmouthshire	107	n/a	n/a
Newport	228	n/a	n/a
Cardiff	448	n/a	n/a
WALES	4,500	n/a	n/a

Formula:

Weight:		Indicator:
0.777	x	Secondary school pupils in year groups 7 to 11
0.093	x	Secondary school pupils eligible for free school meals
0.075	x	Secondary school pupils in year groups 10 and 11
0.055	x	Settlement threshold 7,500

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Post 16 SEN Mainstream Grant

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	98	n/a	n/a
Gwynedd	61	n/a	n/a
Conwy	91	n/a	n/a
Denbighshire	44	n/a	n/a
Flintshire	126	n/a	n/a
Wrexham	85	n/a	n/a
Powys	132	n/a	n/a
Ceredigion	243	n/a	n/a
Pembrokeshire	530	n/a	n/a
Carmarthenshire	373	n/a	n/a
Swansea	218	n/a	n/a
Neath Port Talbot	3	n/a	n/a
Bridgend	290	n/a	n/a
The Vale of Glamorgan	38	n/a	n/a
Rhondda Cynon Taf	990	n/a	n/a
Merthyr Tydfil	0	n/a	n/a
Caerphilly	33	n/a	n/a
Blaenau Gwent	0	n/a	n/a
Torfaen	21	n/a	n/a
Monmouthshire	150	n/a	n/a
Newport	359	n/a	n/a
Cardiff	316	n/a	n/a
WALES	4,201	n/a	n/a

Formula:

Weight:		Indicator:
1.000	x	Post 16 SEN Mainstream Grant

SERVICE IBAs
Mainstream Schools

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Post 16 SEN Special Schools and Out of County Grant

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	415	n/a	n/a
Gwynedd	821	n/a	n/a
Conwy	1,297	n/a	n/a
Denbighshire	884	n/a	n/a
Flintshire	1,348	n/a	n/a
Wrexham	1,167	n/a	n/a
Powys	1,154	n/a	n/a
Ceredigion	558	n/a	n/a
Pembrokeshire	1,780	n/a	n/a
Carmarthenshire	1,120	n/a	n/a
Swansea	1,729	n/a	n/a
Neath Port Talbot	682	n/a	n/a
Bridgend	1,380	n/a	n/a
The Vale of Glamorgan	829	n/a	n/a
Rhondda Cynon Taf	2,203	n/a	n/a
Merthyr Tydfil	453	n/a	n/a
Caerphilly	900	n/a	n/a
Blaenau Gwent	650	n/a	n/a
Torfaen	804	n/a	n/a
Monmouthshire	640	n/a	n/a
Newport	1,302	n/a	n/a
Cardiff	2,325	n/a	n/a
WALES	24,440	n/a	n/a

Formula:

Weight:

1.000

x

Indicator:

Post 16 SEN Special Schools and Out of County Grant

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Nursery and Primary school transport services

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	748	809	3.02
Gwynedd	1,437	1,539	5.75
Conwy	1,129	1,220	4.56
Denbighshire	988	1,066	3.98
Flintshire	1,024	1,101	4.11
Wrexham	1,076	1,165	4.35
Powys	2,169	2,330	8.71
Ceredigion	1,286	1,383	5.17
Pembrokeshire	1,234	1,328	4.96
Carmarthenshire	1,558	1,678	6.27
Swansea	1,363	1,464	5.47
Neath Port Talbot	929	1,008	3.77
Bridgend	882	955	3.57
The Vale of Glamorgan	885	949	3.55
Rhondda Cynon Taf	1,462	1,573	5.87
Merthyr Tydfil	473	509	1.90
Caerphilly	1,145	1,223	4.57
Blaenau Gwent	472	507	1.90
Torfaen	612	664	2.48
Monmouthshire	942	1,005	3.75
Newport	997	1,079	4.03
Cardiff	2,025	2,215	8.27
WALES	24,836	26,770	100.00

Formula:

Weight:		Indicator:
0.673	x	Population aged 3 to 11 (projected)
0.327	x	Area per modelled primary school index

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other School Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: School meals

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	1,337	855	3.16
Gwynedd	1,966	1,246	4.60
Conwy	1,310	845	3.12
Denbighshire	1,287	815	3.01
Flintshire	1,600	1,005	3.71
Wrexham	1,685	1,072	3.96
Powys	1,635	1,024	3.78
Ceredigion	1,223	758	2.80
Pembrokeshire	1,695	1,069	3.95
Carmarthenshire	2,515	1,555	5.74
Swansea	2,977	1,842	6.81
Neath Port Talbot	2,210	1,345	4.97
Bridgend	1,982	1,252	4.63
The Vale of Glamorgan	1,385	858	3.17
Rhondda Cynon Taf	3,748	2,291	8.47
Merthyr Tydfil	942	603	2.23
Caerphilly	2,726	1,687	6.23
Blaenau Gwent	1,165	739	2.73
Torfaen	1,296	803	2.97
Monmouthshire	867	563	2.08
Newport	2,286	1,498	5.54
Cardiff	5,177	3,335	12.32
WALES	43,015	27,060	100.00

Formula:

Weight:		Indicator:
0.835	x	Dependent children in out of work families
0.165	x	Dispersion threshold 2,500 (1991)

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Secondary school transport services

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	1,836	1,909	3.32
Gwynedd	3,641	3,757	6.54
Conwy	2,482	2,557	4.45
Denbighshire	2,151	2,214	3.85
Flintshire	2,203	2,268	3.95
Wrexham	1,994	2,064	3.59
Powys	5,799	5,932	10.32
Ceredigion	3,501	3,623	6.31
Pembrokeshire	2,955	3,045	5.30
Carmarthenshire	3,649	3,776	6.57
Swansea	2,802	2,913	5.07
Neath Port Talbot	1,841	1,903	3.31
Bridgend	1,965	2,077	3.61
The Vale of Glamorgan	2,010	2,065	3.59
Rhondda Cynon Taf	3,130	3,244	5.65
Merthyr Tydfil	922	875	1.52
Caerphilly	2,308	2,411	4.20
Blaenau Gwent	878	872	1.52
Torfaen	1,286	1,321	2.30
Monmouthshire	2,350	2,420	4.21
Newport	2,147	2,213	3.85
Cardiff	3,855	3,995	6.95
WALES	55,707	57,454	100.00

Formula:

Weight:		Indicator:
0.640	x	Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14
0.360	x	Area per modelled secondary school index

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Continuing Education

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Adult and continuing education

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	285	200	2.28
Gwynedd	488	342	3.90
Conwy	475	334	3.81
Denbighshire	395	278	3.17
Flintshire	594	417	4.75
Wrexham	546	386	4.40
Powys	519	364	4.16
Ceredigion	298	208	2.38
Pembrokeshire	491	344	3.92
Carmarthenshire	746	522	5.95
Swansea	990	693	7.90
Neath Port Talbot	591	411	4.69
Bridgend	572	400	4.57
The Vale of Glamorgan	494	346	3.95
Rhondda Cynon Taf	976	682	7.78
Merthyr Tydfil	252	176	2.01
Caerphilly	740	518	5.91
Blaenau Gwent	305	214	2.44
Torfaen	377	264	3.02
Monmouthshire	348	244	2.78
Newport	596	421	4.80
Cardiff	1,419	1,002	11.43
WALES	12,499	8,767	100.00

Formula:

Weight:		Indicator:
0.800	x	Population aged 16 and over (projected)
0.200	x	Total income support, job seekers allowance and pension credit claimants

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Adult and continuing education transport

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	300	294	3.42
Gwynedd	516	509	5.92
Conwy	409	402	4.67
Denbighshire	260	254	2.96
Flintshire	475	468	5.44
Wrexham	438	433	5.03
Powys	539	534	6.21
Ceredigion	278	273	3.17
Pembrokeshire	506	496	5.76
Carmarthenshire	654	638	7.41
Swansea	500	493	5.73
Neath Port Talbot	394	385	4.48
Bridgend	374	362	4.21
The Vale of Glamorgan	270	266	3.09
Rhondda Cynon Taf	680	669	7.77
Merthyr Tydfil	133	142	1.65
Caerphilly	588	576	6.70
Blaenau Gwent	243	243	2.82
Torfaen	202	195	2.26
Monmouthshire	369	363	4.22
Newport	248	245	2.85
Cardiff	377	363	4.22
WALES	8,750	8,604	100.00

Formula:

Weight:		Indicator:
0.700	x	Settlement threshold 12,500
0.300	x	Population aged 16 to 18 (projected) other than at school

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Education Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Youth services

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	613	504	1.96
Gwynedd	1,253	1,026	4.00
Conwy	1,027	839	3.27
Denbighshire	940	760	2.96
Flintshire	1,451	1,180	4.60
Wrexham	1,315	1,086	4.23
Powys	1,188	961	3.74
Ceredigion	856	703	2.74
Pembrokeshire	1,163	944	3.68
Carmarthenshire	1,787	1,455	5.67
Swansea	2,564	2,093	8.15
Neath Port Talbot	1,397	1,129	4.40
Bridgend	1,399	1,141	4.45
The Vale of Glamorgan	1,262	1,022	3.98
Rhondda Cynon Taf	2,507	2,041	7.95
Merthyr Tydfil	616	498	1.94
Caerphilly	1,905	1,554	6.05
Blaenau Gwent	719	580	2.26
Torfaen	961	767	2.99
Monmouthshire	859	697	2.72
Newport	1,642	1,355	5.28
Cardiff	4,034	3,331	12.98
WALES	31,458	25,665	100.00

Formula:

Weight:		Indicator:
0.850	x	Population aged 11 to 20 (projected)
0.150	x	Dependent children in out of work families

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Education administration

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	75	96	2.31
Gwynedd	132	168	4.06
Conwy	114	145	3.51
Denbighshire	108	140	3.39
Flintshire	160	206	4.99
Wrexham	135	175	4.24
Powys	143	182	4.40
Ceredigion	77	98	2.38
Pembrokeshire	133	168	4.07
Carmarthenshire	198	255	6.16
Swansea	236	303	7.31
Neath Port Talbot	147	190	4.60
Bridgend	148	190	4.59
The Vale of Glamorgan	137	177	4.28
Rhondda Cynon Taf	263	334	8.08
Merthyr Tydfil	62	80	1.94
Caerphilly	201	257	6.21
Blaenau Gwent	72	92	2.23
Torfaen	103	130	3.15
Monmouthshire	85	109	2.63
Newport	161	207	5.00
Cardiff	331	432	10.45
WALES	3,223	4,137	100.00

Distributed in proportion to: Total of all education sector IBAs

**SERVICE IBAs
PSS**

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Children and young persons

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	7,805	8,062	2.00
Gwynedd	11,696	11,924	2.95
Conwy	12,240	12,623	3.12
Denbighshire	12,367	12,549	3.11
Flintshire	16,195	16,325	4.04
Wrexham	17,799	18,117	4.48
Powys	10,748	10,794	2.67
Ceredigion	6,056	5,974	1.48
Pembrokeshire	14,100	14,269	3.53
Carmarthenshire	20,350	20,199	5.00
Swansea	31,069	30,972	7.67
Neath Port Talbot	20,211	19,842	4.91
Bridgend	18,247	18,488	4.58
The Vale of Glamorgan	14,358	14,328	3.55
Rhondda Cynon Taf	36,670	36,188	8.96
Merthyr Tydfil	10,222	10,450	2.59
Caerphilly	28,458	28,373	7.02
Blaenau Gwent	11,873	12,058	2.98
Torfaen	14,367	14,344	3.55
Monmouthshire	6,888	7,173	1.78
Newport	24,767	25,752	6.37
Cardiff	53,681	55,170	13.66
WALES	400,166	403,975	100.00

Formula:

Weight:		Indicator:
0.699	x	Dependent children in out of work families
0.135	x	Dependent children in social rented housing
0.099	x	Dependent children in overcrowded housing
0.055	x	Population aged under 18 in wards with weighted density greater than the Welsh average
0.012	x	Dispersion threshold 300 (2001)

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Older adults' residential and domiciliary care

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	12,621	12,993	2.51
Gwynedd	22,299	22,974	4.44
Conwy	24,430	25,181	4.86
Denbighshire	18,433	19,019	3.67
Flintshire	21,507	22,215	4.29
Wrexham	20,646	21,275	4.11
Powys	25,110	25,916	5.01
Ceredigion	13,416	13,835	2.67
Pembrokeshire	21,237	21,903	4.23
Carmarthenshire	34,475	35,412	6.84
Swansea	39,903	41,134	7.95
Neath Port Talbot	25,992	26,728	5.16
Bridgend	21,270	21,915	4.23
The Vale of Glamorgan	18,669	19,279	3.72
Rhondda Cynon Taf	39,302	40,398	7.80
Merthyr Tydfil	9,582	9,856	1.90
Caerphilly	26,850	27,629	5.34
Blaenau Gwent	12,475	12,818	2.48
Torfaen	15,256	15,689	3.03
Monmouthshire	14,356	14,802	2.86
Newport	21,470	22,122	4.27
Cardiff	43,278	44,587	8.61
WALES	502,578	517,680	100.00

Formula:

Weight:	Indicator:
0.323 x	Pensioners with a limiting long-term illness
0.305 x	Pensioners living alone in households
0.204 x	Population aged 85 and over (projected)
0.147 x	Pension credit claimants aged 65 and over
0.016 x	Dispersion threshold 300 (2001)
0.005 x	Dispersion threshold 7,500 (2001)

See Annex A for indicator values and Annex B for percentage shares

**SERVICE IBAs
PSS**

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Younger adults' personal social services

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	9,244	9,827	2.12
Gwynedd	16,281	17,349	3.74
Conwy	15,171	16,196	3.50
Denbighshire	13,335	14,244	3.07
Flintshire	20,288	21,610	4.66
Wrexham	18,909	20,300	4.38
Powys	17,487	18,586	4.01
Ceredigion	10,449	11,115	2.40
Pembrokeshire	16,109	17,154	3.70
Carmarthenshire	25,588	27,275	5.89
Swansea	34,826	37,226	8.04
Neath Port Talbot	21,434	22,800	4.92
Bridgend	20,171	21,528	4.65
The Vale of Glamorgan	16,828	17,959	3.88
Rhondda Cynon Taf	34,262	36,426	7.86
Merthyr Tydfil	9,093	9,699	2.09
Caerphilly	26,277	27,981	6.04
Blaenau Gwent	10,601	11,259	2.43
Torfaen	13,090	13,965	3.01
Monmouthshire	11,558	12,314	2.66
Newport	20,726	22,280	4.81
Cardiff	52,222	56,204	12.13
WALES	433,948	463,297	100.00

Formula:

Weight:		Indicator:
0.606	x	Population aged 18 to 64 (projected)
0.174	x	Severe disablement allowance and disability living allowance claimants aged 18 to 64
0.159	x	Households where head is aged 18 to 64 with no carer
0.040	x	Income support, job seekers allowance and pension credit claimants aged 18 to 64
0.013	x	Adults aged 18 to 64 in non-white ethnic groups
0.005	x	Dispersion threshold 7,500 (2001)
0.003	x	Dispersion threshold 300 (2001)

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: PSS administration

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	97	162	2.23
Gwynedd	165	273	3.77
Conwy	171	282	3.90
Denbighshire	144	239	3.31
Flintshire	190	314	4.34
Wrexham	187	312	4.31
Powys	176	289	4.00
Ceredigion	97	162	2.24
Pembrokeshire	167	279	3.85
Carmarthenshire	262	433	5.98
Swansea	345	571	7.89
Neath Port Talbot	220	363	5.01
Bridgend	196	324	4.48
The Vale of Glamorgan	163	270	3.73
Rhondda Cynon Taf	361	590	8.15
Merthyr Tydfil	95	158	2.18
Caerphilly	266	438	6.05
Blaenau Gwent	114	189	2.61
Torfaen	139	230	3.18
Monmouthshire	107	180	2.48
Newport	217	366	5.06
Cardiff	492	813	11.24
WALES	4,371	7,238	100.00

Distributed in proportion to: Total of all PSS sector IBAs

SERVICE IBAs
PSS

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: First Steps Improvement Package - Additional Funding

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	80	80	2.51
Gwynedd	142	142	4.44
Conwy	156	156	4.86
Denbighshire	117	118	3.67
Flintshire	137	137	4.29
Wrexham	131	132	4.11
Powys	160	160	5.01
Ceredigion	85	86	2.67
Pembrokeshire	135	135	4.23
Carmarthenshire	220	219	6.84
Swansea	254	254	7.95
Neath Port Talbot	165	165	5.16
Bridgend	135	135	4.23
The Vale of Glamorgan	119	119	3.72
Rhondda Cynon Taf	250	250	7.80
Merthyr Tydfil	61	61	1.90
Caerphilly	171	171	5.34
Blaenau Gwent	79	79	2.48
Torfaen	97	97	3.03
Monmouthshire	91	91	2.86
Newport	137	137	4.27
Cardiff	276	276	8.61
WALES	3,200	3,200	100.00

Formula:

Weight:		Indicator:
0.323	x	Pensioners with a limiting long-term illness
0.305	x	Pensioners living alone in households
0.204	x	Population aged 85 and over (projected)
0.147	x	Pension credit claimants aged 65 and over
0.016	x	Dispersion threshold 300 (2001)
0.005	x	Dispersion threshold 7,500 (2001)

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Blue Badge Scheme Grant

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	9	n/a	n/a
Gwynedd	16	n/a	n/a
Conwy	16	n/a	n/a
Denbighshire	14	n/a	n/a
Flintshire	18	n/a	n/a
Wrexham	18	n/a	n/a
Powys	17	n/a	n/a
Ceredigion	9	n/a	n/a
Pembrokeshire	16	n/a	n/a
Carmarthenshire	25	n/a	n/a
Swansea	33	n/a	n/a
Neath Port Talbot	21	n/a	n/a
Bridgend	19	n/a	n/a
The Vale of Glamorgan	16	n/a	n/a
Rhondda Cynon Taf	35	n/a	n/a
Merthyr Tydfil	9	n/a	n/a
Caerphilly	26	n/a	n/a
Blaenau Gwent	11	n/a	n/a
Torfaen	13	n/a	n/a
Monmouthshire	10	n/a	n/a
Newport	21	n/a	n/a
Cardiff	47	n/a	n/a
WALES	420	n/a	n/a

Distributed in proportion to: Total of all PSS sector IBAs

SERVICE IBAs
PSS

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Learning Disabilities Resettlement Grant

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	802	n/a	n/a
Gwynedd	1,294	n/a	n/a
Conwy	1,559	n/a	n/a
Denbighshire	1,054	n/a	n/a
Flintshire	1,571	n/a	n/a
Wrexham	1,360	n/a	n/a
Powys	1,715	n/a	n/a
Ceredigion	533	n/a	n/a
Pembrokeshire	911	n/a	n/a
Carmarthenshire	1,610	n/a	n/a
Swansea	2,347	n/a	n/a
Neath Port Talbot	1,380	n/a	n/a
Bridgend	1,612	n/a	n/a
The Vale of Glamorgan	1,253	n/a	n/a
Rhondda Cynon Taf	2,851	n/a	n/a
Merthyr Tydfil	732	n/a	n/a
Caerphilly	1,920	n/a	n/a
Blaenau Gwent	635	n/a	n/a
Torfaen	872	n/a	n/a
Monmouthshire	588	n/a	n/a
Newport	1,165	n/a	n/a
Cardiff	5,142	n/a	n/a
WALES	32,906	n/a	n/a

Formula:

Weight:		Indicator:
0.3636	x	Population aged 18 to 64 (projected)
0.333334	x	Learning Disabilities Resettlement Grant
0.1044	x	Severe disablement allowance and disability living allowance claimants aged 18 to 64
0.0954	x	Households where head is aged 18 to 64 with no carer
0.024	x	Income support, job seekers allowance and pension credit claimants aged 18 to 64
0.021533	x	Pensioners with a limiting long-term illness
0.020333	x	Pensioners living alone in households
0.0136	x	Population aged 85 and over (projected)
0.0098	x	Pension credit claimants aged 65 and over
0.0078	x	Adults aged 18 to 64 in non-white ethnic groups
0.004067	x	Dispersion threshold 7,500 (2001)
0.002133	x	Dispersion threshold 300 (2001)

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Integrated Family Support Service

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	n/a	144	3.15
Gwynedd	n/a	144	3.15
Conwy	n/a	144	3.15
Denbighshire	n/a	144	3.15
Flintshire	n/a	144	3.15
Wrexham	n/a	144	3.15
Powys	n/a	216	4.72
Ceredigion	n/a	216	4.72
Pembrokeshire	n/a	216	4.72
Carmarthenshire	n/a	216	4.72
Swansea	n/a	288	6.30
Neath Port Talbot	n/a	288	6.30
Bridgend	n/a	288	6.30
The Vale of Glamorgan	n/a	280	6.11
Rhondda Cynon Taf	n/a	280	6.11
Merthyr Tydfil	n/a	280	6.11
Caerphilly	n/a	173	3.78
Blaenau Gwent	n/a	173	3.78
Torfaen	n/a	173	3.78
Monmouthshire	n/a	173	3.78
Newport	n/a	173	3.78
Cardiff	n/a	280	6.11
WALES	n/a	4,577	100.00

Formula:

Weight: Indicator:
1.000 x Integrated Family Support Service

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Transport

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Concessionary fares

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	246	267	2.67
Gwynedd	391	422	4.22
Conwy	427	462	4.62
Denbighshire	316	344	3.43
Flintshire	459	501	5.00
Wrexham	390	426	4.25
Powys	489	534	5.33
Ceredigion	250	273	2.72
Pembrokeshire	426	463	4.62
Carmarthenshire	611	665	6.65
Swansea	691	750	7.49
Neath Port Talbot	423	458	4.58
Bridgend	414	450	4.50
The Vale of Glamorgan	384	420	4.20
Rhondda Cynon Taf	664	719	7.18
Merthyr Tydfil	165	179	1.79
Caerphilly	504	548	5.47
Blaenau Gwent	201	216	2.16
Torfaen	269	292	2.92
Monmouthshire	310	339	3.39
Newport	387	419	4.18
Cardiff	790	862	8.61
WALES	9,206	10,008	100.00

Formula:

Weight:		Indicator:
0.900	x	Population aged 60 and over (projected)
0.100	x	Population aged under 60 (projected)

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Street lighting

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	777	846	2.54
Gwynedd	1,392	1,501	4.51
Conwy	1,287	1,438	4.32
Denbighshire	941	1,018	3.06
Flintshire	1,613	1,744	5.24
Wrexham	1,031	1,095	3.29
Powys	1,169	1,261	3.79
Ceredigion	519	564	1.69
Pembrokeshire	1,217	1,303	3.91
Carmarthenshire	1,572	1,706	5.12
Swansea	2,237	2,424	7.28
Neath Port Talbot	1,513	1,627	4.89
Bridgend	1,511	1,672	5.02
The Vale of Glamorgan	1,248	1,349	4.05
Rhondda Cynon Taf	2,298	2,463	7.40
Merthyr Tydfil	588	633	1.90
Caerphilly	2,146	2,312	6.94
Blaenau Gwent	1,038	1,134	3.40
Torfaen	1,063	1,152	3.46
Monmouthshire	824	889	2.67
Newport	1,625	1,821	5.47
Cardiff	3,250	3,346	10.05
WALES	30,859	33,298	100.00

Formula:

Weight: **Indicator:**
1.000 x Street lighting units

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Transport

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Road maintenance

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	4,329	4,218	3.05
Gwynedd	9,272	9,122	6.60
Conwy	6,073	5,903	4.27
Denbighshire	5,650	5,576	4.03
Flintshire	6,768	6,645	4.81
Wrexham	5,230	5,160	3.73
Powys	11,236	11,004	7.96
Ceredigion	5,671	5,561	4.02
Pembrokeshire	7,489	7,329	5.30
Carmarthenshire	10,506	10,329	7.47
Swansea	8,403	8,314	6.01
Neath Port Talbot	5,221	5,131	3.71
Bridgend	5,661	5,583	4.04
The Vale of Glamorgan	5,320	5,252	3.80
Rhondda Cynon Taf	8,912	8,750	6.33
Merthyr Tydfil	1,765	1,741	1.26
Caerphilly	6,914	6,795	4.91
Blaenau Gwent	2,519	2,493	1.80
Torfaen	2,796	2,740	1.98
Monmouthshire	4,358	4,224	3.06
Newport	4,667	4,591	3.32
Cardiff	12,391	11,791	8.53
WALES	141,150	138,250	100.00

Formula:

Weight:		Indicator:
0.410	x	Enhanced population (projected)
0.380	x	Weighted Road Length
0.210	x	Traffic flow

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Public transport revenue support

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	623	667	3.55
Gwynedd	1,016	1,089	5.80
Conwy	853	914	4.86
Denbighshire	584	626	3.33
Flintshire	996	1,067	5.68
Wrexham	832	893	4.75
Powys	1,168	1,252	6.67
Ceredigion	586	628	3.34
Pembrokeshire	969	1,038	5.53
Carmarthenshire	1,391	1,492	7.94
Swansea	1,047	1,123	5.98
Neath Port Talbot	807	865	4.61
Bridgend	649	696	3.71
The Vale of Glamorgan	601	645	3.43
Rhondda Cynon Taf	1,382	1,480	7.88
Merthyr Tydfil	287	308	1.64
Caerphilly	1,121	1,201	6.39
Blaenau Gwent	427	457	2.43
Torfaen	325	348	1.85
Monmouthshire	587	629	3.35
Newport	525	564	3.00
Cardiff	745	803	4.28
WALES	17,519	18,783	100.00

Formula:

Weight:		Indicator:
0.734	x	Settlement threshold 7,500
0.266	x	Population, all ages (projected)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Transport

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Road safety education and safe routes

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	136	138	2.26
Gwynedd	257	260	4.27
Conwy	273	270	4.42
Denbighshire	169	171	2.80
Flintshire	304	309	5.06
Wrexham	249	252	4.14
Powys	217	220	3.62
Ceredigion	140	141	2.32
Pembrokeshire	256	260	4.26
Carmarthenshire	375	381	6.24
Swansea	442	449	7.36
Neath Port Talbot	296	299	4.91
Bridgend	287	291	4.77
The Vale of Glamorgan	239	243	3.99
Rhondda Cynon Taf	487	494	8.11
Merthyr Tydfil	122	124	2.04
Caerphilly	398	404	6.62
Blaenau Gwent	172	176	2.89
Torfaen	183	188	3.08
Monmouthshire	155	158	2.59
Newport	256	260	4.27
Cardiff	599	609	9.99
WALES	6,014	6,098	100.00

Formula:

Weight:		Indicator:
0.576	x	Urban road length
0.424	x	Population, all ages (projected)

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Fire service

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	2,918	2,826	2.25
Gwynedd	5,098	4,948	3.94
Conwy	4,820	4,671	3.72
Denbighshire	3,961	3,851	3.07
Flintshire	6,403	6,211	4.94
Wrexham	5,784	5,650	4.50
Powys	5,580	5,413	4.31
Ceredigion	3,155	3,060	2.44
Pembrokeshire	5,147	4,995	3.98
Carmarthenshire	7,780	7,570	6.03
Swansea	10,099	9,830	7.82
Neath Port Talbot	5,852	5,675	4.52
Bridgend	5,896	5,735	4.57
The Vale of Glamorgan	5,332	5,179	4.12
Rhondda Cynon Taf	9,795	9,494	7.56
Merthyr Tydfil	2,480	2,411	1.92
Caerphilly	7,499	7,277	5.79
Blaenau Gwent	2,893	2,797	2.23
Torfaen	3,816	3,700	2.95
Monmouthshire	3,824	3,705	2.95
Newport	6,188	6,031	4.80
Cardiff	14,906	14,603	11.62
WALES	129,225	125,634	100.00

Formula:

Weight: 1.000 **Indicator:** Population, all ages (projected)
x

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Electoral registration

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	131	113	2.27
Gwynedd	231	200	4.01
Conwy	219	189	3.79
Denbighshire	176	152	3.06
Flintshire	283	244	4.91
Wrexham	254	221	4.43
Powys	253	219	4.40
Ceredigion	147	126	2.54
Pembrokeshire	230	199	3.99
Carmarthenshire	347	301	6.04
Swansea	455	394	7.93
Neath Port Talbot	261	225	4.53
Bridgend	261	227	4.55
The Vale of Glamorgan	235	204	4.09
Rhondda Cynon Taf	430	371	7.46
Merthyr Tydfil	110	95	1.91
Caerphilly	328	284	5.70
Blaenau Gwent	129	111	2.24
Torfaen	168	145	2.91
Monmouthshire	172	149	2.99
Newport	267	232	4.66
Cardiff	662	577	11.59
WALES	5,747	4,977	100.00

Formula:

Weight: 1.000 **Indicator:** Population aged 18 and over (projected)
 x

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Cemeteries and crematoria

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	104	53	2.62
Gwynedd	180	79	3.87
Conwy	201	98	4.81
Denbighshire	150	76	3.72
Flintshire	194	93	4.57
Wrexham	170	83	4.08
Powys	197	95	4.64
Ceredigion	97	48	2.35
Pembrokeshire	184	88	4.31
Carmarthenshire	288	136	6.67
Swansea	330	160	7.85
Neath Port Talbot	218	100	4.92
Bridgend	204	92	4.54
The Vale of Glamorgan	162	80	3.95
Rhondda Cynon Taf	327	166	8.14
Merthyr Tydfil	81	39	1.90
Caerphilly	229	113	5.52
Blaenau Gwent	111	52	2.53
Torfaen	140	61	2.99
Monmouthshire	126	60	2.92
Newport	192	90	4.40
Cardiff	367	177	8.71
WALES	4,252	2,038	100.00

Formula:

Weight: 1.000 **Indicator:** x Number of deaths from all causes

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Coast protection

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	78	87	6.78
Gwynedd	199	221	17.27
Conwy	231	259	20.23
Denbighshire	93	103	8.06
Flintshire	20	22	1.72
Wrexham	0	0	0.00
Powys	0	0	0.00
Ceredigion	128	142	11.08
Pembrokeshire	122	135	10.55
Carmarthenshire	88	98	7.63
Swansea	77	86	6.69
Neath Port Talbot	29	32	2.49
Bridgend	23	26	2.02
The Vale of Glamorgan	40	44	3.43
Rhondda Cynon Taf	0	0	0.00
Merthyr Tydfil	0	0	0.00
Caerphilly	0	0	0.00
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	0	0	0.00
Newport	0	0	0.00
Cardiff	24	26	2.06
WALES	1,152	1,279	100.00

Formula:

Weight: 1.000 **Indicator:** x Length of artificially protected coastline

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Other environmental health and port health

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	1,154	1,132	2.67
Gwynedd	1,730	1,706	4.03
Conwy	1,622	1,598	3.77
Denbighshire	1,310	1,294	3.05
Flintshire	2,128	2,100	4.95
Wrexham	1,910	1,894	4.47
Powys	1,903	1,876	4.43
Ceredigion	1,064	1,048	2.47
Pembrokeshire	1,917	1,890	4.46
Carmarthenshire	2,614	2,583	6.10
Swansea	3,275	3,237	7.64
Neath Port Talbot	1,941	1,912	4.51
Bridgend	1,913	1,890	4.46
The Vale of Glamorgan	1,737	1,713	4.04
Rhondda Cynon Taf	3,230	3,180	7.50
Merthyr Tydfil	807	797	1.88
Caerphilly	2,483	2,447	5.78
Blaenau Gwent	957	940	2.22
Torfaen	1,222	1,204	2.84
Monmouthshire	1,269	1,249	2.95
Newport	2,013	1,998	4.71
Cardiff	4,718	4,690	11.07
WALES	42,918	42,377	100.00

Formula:

Weight:		Indicator:
0.940	x	Population, all ages (projected)
0.050	x	Settlement threshold 7,500
0.010	x	Ships arriving at ports

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Planning

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	926	790	2.62
Gwynedd	1,394	1,189	3.94
Conwy	1,332	1,128	3.74
Denbighshire	1,113	970	3.21
Flintshire	1,693	1,465	4.85
Wrexham	1,509	1,273	4.22
Powys	1,628	1,386	4.59
Ceredigion	959	820	2.72
Pembrokeshire	1,444	1,223	4.05
Carmarthenshire	2,215	1,905	6.31
Swansea	2,700	2,312	7.66
Neath Port Talbot	1,515	1,309	4.33
Bridgend	1,581	1,353	4.48
The Vale of Glamorgan	1,508	1,285	4.26
Rhondda Cynon Taf	2,495	2,139	7.09
Merthyr Tydfil	650	558	1.85
Caerphilly	1,869	1,637	5.42
Blaenau Gwent	761	641	2.12
Torfaen	980	840	2.78
Monmouthshire	1,196	1,008	3.34
Newport	1,703	1,462	4.84
Cardiff	4,036	3,496	11.58
WALES	35,208	30,189	100.00

Formula:

Weight:		Indicator:
0.750	x	Population, all ages (projected)
0.250	x	Planning applications received

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Refuse collection

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	2,106	2,126	2.87
Gwynedd	4,475	4,523	6.10
Conwy	2,530	2,552	3.44
Denbighshire	2,412	2,440	3.29
Flintshire	3,316	3,348	4.51
Wrexham	2,994	3,042	4.10
Powys	5,189	5,244	7.07
Ceredigion	2,452	2,477	3.34
Pembrokeshire	3,083	3,115	4.20
Carmarthenshire	4,795	4,855	6.55
Swansea	5,042	5,106	6.89
Neath Port Talbot	3,169	3,198	4.31
Bridgend	3,045	3,082	4.16
The Vale of Glamorgan	2,682	2,711	3.66
Rhondda Cynon Taf	4,950	4,994	6.73
Merthyr Tydfil	1,227	1,241	1.67
Caerphilly	3,760	3,797	5.12
Blaenau Gwent	1,433	1,442	1.94
Torfaen	1,880	1,898	2.56
Monmouthshire	2,130	2,149	2.90
Newport	3,081	3,124	4.21
Cardiff	7,550	7,692	10.37
WALES	73,301	74,158	100.00

Formula:

Weight:		Indicator:
0.824	x	Population, all ages (projected)
0.176	x	Dispersion threshold 5,000 (1991)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Cultural services

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	989	835	2.51
Gwynedd	1,617	1,365	4.11
Conwy	1,519	1,283	3.86
Denbighshire	1,267	1,070	3.22
Flintshire	2,029	1,713	5.16
Wrexham	1,192	1,007	3.03
Powys	1,703	1,438	4.33
Ceredigion	903	763	2.30
Pembrokeshire	1,602	1,353	4.07
Carmarthenshire	1,948	1,645	4.95
Swansea	4,053	3,423	10.30
Neath Port Talbot	984	831	2.50
Bridgend	1,240	1,048	3.15
The Vale of Glamorgan	1,065	899	2.71
Rhondda Cynon Taf	3,336	2,817	8.48
Merthyr Tydfil	326	275	0.83
Caerphilly	1,999	1,688	5.08
Blaenau Gwent	1,038	877	2.64
Torfaen	722	610	1.84
Monmouthshire	1,143	965	2.91
Newport	2,642	2,231	6.72
Cardiff	6,028	5,091	15.32
WALES	39,345	33,227	100.00

Formula:

Weight:		Indicator:
0.737	x	Settlement threshold 30,000
0.263	x	Population within settlement threshold 50,000

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Economic development

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	966	877	2.23
Gwynedd	1,401	1,285	3.27
Conwy	1,477	1,347	3.43
Denbighshire	1,161	1,062	2.70
Flintshire	2,203	2,009	5.12
Wrexham	1,868	1,718	4.37
Powys	1,580	1,441	3.67
Ceredigion	1,077	982	2.50
Pembrokeshire	1,678	1,531	3.90
Carmarthenshire	2,946	2,696	6.87
Swansea	2,993	2,748	7.00
Neath Port Talbot	2,340	2,135	5.44
Bridgend	1,865	1,708	4.35
The Vale of Glamorgan	2,077	1,895	4.83
Rhondda Cynon Taf	4,109	3,748	9.54
Merthyr Tydfil	1,037	950	2.42
Caerphilly	3,391	3,094	7.88
Blaenau Gwent	1,328	1,211	3.09
Torfaen	1,320	1,204	3.07
Monmouthshire	953	867	2.21
Newport	1,616	1,488	3.79
Cardiff	3,540	3,270	8.33
WALES	42,925	39,263	100.00

Formula:

Weight:		Indicator:
1.000	x	Index-weighted working age population

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Library services

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	1,355	1,206	2.25
Gwynedd	2,368	2,111	3.94
Conwy	2,239	1,994	3.72
Denbighshire	1,840	1,643	3.07
Flintshire	2,974	2,651	4.94
Wrexham	2,686	2,411	4.50
Powys	2,591	2,310	4.31
Ceredigion	1,465	1,306	2.44
Pembrokeshire	2,390	2,132	3.98
Carmarthenshire	3,613	3,231	6.03
Swansea	4,691	4,195	7.82
Neath Port Talbot	2,718	2,422	4.52
Bridgend	2,738	2,448	4.57
The Vale of Glamorgan	2,476	2,210	4.12
Rhondda Cynon Taf	4,549	4,051	7.56
Merthyr Tydfil	1,152	1,029	1.92
Caerphilly	3,483	3,105	5.79
Blaenau Gwent	1,344	1,194	2.23
Torfaen	1,772	1,579	2.95
Monmouthshire	1,776	1,581	2.95
Newport	2,874	2,574	4.80
Cardiff	6,923	6,232	11.62
WALES	60,018	53,613	100.00

Formula:

Weight: **Indicator:**
1.000 x Population, all ages (projected)

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Other services

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	1,350	1,253	2.25
Gwynedd	2,358	2,194	3.94
Conwy	2,230	2,071	3.72
Denbighshire	1,832	1,707	3.07
Flintshire	2,962	2,754	4.94
Wrexham	2,676	2,505	4.50
Powys	2,581	2,400	4.31
Ceredigion	1,459	1,357	2.44
Pembrokeshire	2,381	2,215	3.98
Carmarthenshire	3,599	3,356	6.03
Swansea	4,672	4,358	7.82
Neath Port Talbot	2,707	2,516	4.52
Bridgend	2,727	2,543	4.57
The Vale of Glamorgan	2,467	2,296	4.12
Rhondda Cynon Taf	4,532	4,209	7.56
Merthyr Tydfil	1,147	1,069	1.92
Caerphilly	3,469	3,226	5.79
Blaenau Gwent	1,338	1,240	2.23
Torfaen	1,765	1,641	2.95
Monmouthshire	1,769	1,643	2.95
Newport	2,863	2,674	4.80
Cardiff	6,896	6,474	11.62
WALES	59,783	55,700	100.00

Formula:

Weight: 1.000 **Indicator:** Population, all ages (projected)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Recreation

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	3,901	3,161	2.35
Gwynedd	6,653	5,377	4.00
Conwy	6,346	5,139	3.82
Denbighshire	5,243	4,255	3.16
Flintshire	8,089	6,546	4.87
Wrexham	7,393	6,030	4.48
Powys	7,150	5,780	4.30
Ceredigion	3,990	3,222	2.40
Pembrokeshire	6,704	5,416	4.03
Carmarthenshire	10,129	8,192	6.09
Swansea	12,818	10,361	7.71
Neath Port Talbot	7,760	6,249	4.65
Bridgend	7,504	6,068	4.51
The Vale of Glamorgan	6,578	5,319	3.96
Rhondda Cynon Taf	12,991	10,483	7.80
Merthyr Tydfil	3,284	2,656	1.98
Caerphilly	9,939	8,034	5.98
Blaenau Gwent	3,977	3,215	2.39
Torfaen	4,884	3,952	2.94
Monmouthshire	4,703	3,795	2.82
Newport	7,841	6,385	4.75
Cardiff	18,153	14,808	11.01
WALES	166,029	134,443	100.00

Formula:

Weight:		Indicator:
0.800	x	Population, all ages (projected)
0.150	x	Total income support, job seekers allowance and pension credit claimants
0.050	x	Settlement threshold 7,500

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: General administration

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	2,242	2,074	2.33
Gwynedd	3,958	3,655	4.11
Conwy	3,698	3,320	3.73
Denbighshire	3,247	2,965	3.34
Flintshire	4,542	4,231	4.76
Wrexham	4,090	3,774	4.25
Powys	4,233	3,926	4.42
Ceredigion	2,345	2,158	2.43
Pembrokeshire	3,899	3,613	4.07
Carmarthenshire	5,892	5,452	6.13
Swansea	7,254	6,700	7.54
Neath Port Talbot	4,549	4,152	4.67
Bridgend	4,402	4,004	4.51
The Vale of Glamorgan	3,850	3,590	4.04
Rhondda Cynon Taf	7,796	7,057	7.94
Merthyr Tydfil	1,909	1,756	1.98
Caerphilly	5,935	5,367	6.04
Blaenau Gwent	2,313	2,092	2.35
Torfaen	2,969	2,721	3.06
Monmouthshire	2,534	2,348	2.64
Newport	4,809	4,363	4.91
Cardiff	10,306	9,562	10.76
WALES	96,772	88,881	100.00

Distributed in proportion to: Total of services for which general administration applies

SERVICE IBAs
Other Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Council tax administration

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	442	605	2.42
Gwynedd	778	1,064	4.27
Conwy	723	991	3.97
Denbighshire	572	781	3.13
Flintshire	871	1,194	4.79
Wrexham	779	1,068	4.28
Powys	822	1,125	4.51
Ceredigion	458	627	2.51
Pembrokeshire	767	1,053	4.22
Carmarthenshire	1,104	1,513	6.07
Swansea	1,438	1,970	7.90
Neath Port Talbot	840	1,150	4.61
Bridgend	810	1,113	4.46
The Vale of Glamorgan	730	999	4.01
Rhondda Cynon Taf	1,386	1,896	7.60
Merthyr Tydfil	348	477	1.91
Caerphilly	1,020	1,396	5.60
Blaenau Gwent	417	570	2.29
Torfaen	529	724	2.90
Monmouthshire	533	731	2.93
Newport	842	1,155	4.63
Cardiff	1,993	2,737	10.97
WALES	18,203	24,938	100.00

Formula:

Weight:		Indicator:
0.750	x	All dwellings
0.250	x	Population aged 18 and over (projected)

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Non HRA housing

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	676	639	1.97
Gwynedd	1,291	1,198	3.70
Conwy	1,214	1,135	3.51
Denbighshire	874	830	2.56
Flintshire	1,135	1,105	3.41
Wrexham	1,419	1,359	4.20
Powys	1,286	1,189	3.68
Ceredigion	908	930	2.87
Pembrokeshire	1,353	1,268	3.92
Carmarthenshire	2,450	2,251	6.96
Swansea	3,974	3,856	11.92
Neath Port Talbot	1,350	1,444	4.46
Bridgend	1,338	1,254	3.88
The Vale of Glamorgan	1,090	1,022	3.16
Rhondda Cynon Taf	2,195	2,141	6.62
Merthyr Tydfil	702	629	1.95
Caerphilly	1,618	1,533	4.74
Blaenau Gwent	891	910	2.81
Torfaen	1,004	921	2.85
Monmouthshire	810	819	2.53
Newport	1,816	1,746	5.40
Cardiff	3,983	4,180	12.92
WALES	33,376	32,360	100.00

Formula:

Weight:	Indicator:
0.313 x	Total homelessness decisions
0.292 x	All dwellings
0.232 x	Housing General Capital Funding
0.163 x	Housing Benefit Recipients

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Drainage

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	2	2	0.14
Gwynedd	67	66	5.04
Conwy	21	21	1.63
Denbighshire	0	0	0.00
Flintshire	0	0	0.00
Wrexham	0	0	0.00
Powys	38	39	3.00
Ceredigion	7	7	0.55
Pembrokeshire	0	0	0.00
Carmarthenshire	0	0	0.00
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	0	0	0.00
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	0	0	0.00
Merthyr Tydfil	0	0	0.00
Caerphilly	0	0	0.00
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	114	113	8.61
Newport	904	897	68.40
Cardiff	164	166	12.63
WALES	1,317	1,312	100.00

Formula:

Weight: **Indicator:**
1.000 x Land drainage levies

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: National parks

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	0	0	0.00
Gwynedd	1,054	1,007	30.31
Conwy	313	299	9.00
Denbighshire	0	0	0.00
Flintshire	0	0	0.00
Wrexham	0	0	0.00
Powys	606	580	17.45
Ceredigion	0	0	0.00
Pembrokeshire	1,078	1,030	31.01
Carmarthenshire	152	145	4.36
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	0	0	0.00
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	53	50	1.51
Merthyr Tydfil	41	39	1.19
Caerphilly	0	0	0.00
Blaenau Gwent	32	31	0.92
Torfaen	32	31	0.92
Monmouthshire	115	110	3.32
Newport	0	0	0.00
Cardiff	0	0	0.00
WALES	3,476	3,322	100.00

Formula:

Weight: Indicator:
1.000 x National park levies

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Street Cleansing

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	1,335	1,201	2.37
Gwynedd	2,766	2,491	4.91
Conwy	2,638	2,358	4.65
Denbighshire	1,788	1,616	3.18
Flintshire	2,774	2,494	4.92
Wrexham	2,298	2,073	4.08
Powys	2,370	2,120	4.18
Ceredigion	1,505	1,343	2.65
Pembrokeshire	2,571	2,291	4.51
Carmarthenshire	3,345	3,003	5.92
Swansea	4,146	3,739	7.37
Neath Port Talbot	2,503	2,241	4.42
Bridgend	2,581	2,319	4.57
The Vale of Glamorgan	2,241	2,028	4.00
Rhondda Cynon Taf	4,130	3,706	7.30
Merthyr Tydfil	1,058	953	1.88
Caerphilly	3,276	2,943	5.80
Blaenau Gwent	1,341	1,211	2.39
Torfaen	1,586	1,432	2.82
Monmouthshire	1,520	1,365	2.69
Newport	2,435	2,198	4.33
Cardiff	6,227	5,625	11.08
WALES	56,433	50,748	100.00

Formula:

Weight:		Indicator:
0.737	x	Enhanced population (projected)
0.263	x	Urban road length

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Food safety

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	311	268	2.36
Gwynedd	667	575	5.05
Conwy	598	515	4.52
Denbighshire	466	402	3.53
Flintshire	582	502	4.41
Wrexham	523	453	3.97
Powys	659	569	4.99
Ceredigion	374	322	2.83
Pembrokeshire	618	533	4.68
Carmarthenshire	820	708	6.22
Swansea	981	847	7.44
Neath Port Talbot	564	486	4.27
Bridgend	572	494	4.34
The Vale of Glamorgan	509	439	3.86
Rhondda Cynon Taf	952	821	7.21
Merthyr Tydfil	247	213	1.87
Caerphilly	690	595	5.23
Blaenau Gwent	302	260	2.28
Torfaen	362	312	2.74
Monmouthshire	389	335	2.95
Newport	596	516	4.53
Cardiff	1,407	1,220	10.72
WALES	13,191	11,387	100.00

Formula:

Weight:		Indicator:
0.541	x	Population, all ages (projected)
0.459	x	Food premises

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Refuse disposal

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	2,480	2,276	2.40
Gwynedd	5,206	4,786	5.05
Conwy	4,662	4,304	4.54
Denbighshire	3,484	3,214	3.39
Flintshire	5,001	4,581	4.83
Wrexham	4,282	3,942	4.16
Powys	4,751	4,322	4.56
Ceredigion	2,916	2,646	2.79
Pembrokeshire	4,743	4,291	4.53
Carmarthenshire	5,954	5,445	5.75
Swansea	7,727	7,103	7.49
Neath Port Talbot	4,300	3,921	4.14
Bridgend	4,597	4,211	4.44
The Vale of Glamorgan	4,142	3,824	4.03
Rhondda Cynon Taf	7,139	6,513	6.87
Merthyr Tydfil	1,849	1,696	1.79
Caerphilly	5,476	5,011	5.29
Blaenau Gwent	2,113	1,926	2.03
Torfaen	2,796	2,556	2.70
Monmouthshire	2,929	2,674	2.82
Newport	4,627	4,259	4.49
Cardiff	12,237	11,282	11.90
WALES	103,411	94,781	100.00

Formula:

Weight: **Indicator:**
1.000 x Enhanced population (projected)

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Consumer protection

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	460	372	2.40
Gwynedd	896	673	4.34
Conwy	684	614	3.96
Denbighshire	605	531	3.43
Flintshire	799	702	4.52
Wrexham	740	659	4.25
Powys	988	723	4.66
Ceredigion	502	398	2.57
Pembrokeshire	768	674	4.34
Carmarthenshire	1,130	971	6.26
Swansea	1,313	1,164	7.50
Neath Port Talbot	822	713	4.60
Bridgend	767	673	4.34
The Vale of Glamorgan	649	552	3.56
Rhondda Cynon Taf	1,335	1,193	7.69
Merthyr Tydfil	350	312	2.01
Caerphilly	1,006	896	5.78
Blaenau Gwent	429	393	2.53
Torfaen	507	462	2.98
Monmouthshire	470	404	2.60
Newport	815	741	4.77
Cardiff	1,886	1,691	10.90
WALES	17,922	15,511	100.00

Formula:

Weight:		Indicator:
0.400	x	Total income support, job seekers allowance and pension credit claimants
0.400	x	Population, all ages (projected)
0.200	x	Trading premises

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Council Tax Reduction Schemes Administration Subsidy

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	111	101	2.13
Gwynedd	179	163	3.41
Conwy	193	177	3.72
Denbighshire	175	162	3.41
Flintshire	208	191	4.01
Wrexham	218	200	4.19
Powys	165	152	3.18
Ceredigion	95	87	1.83
Pembrokeshire	184	171	3.58
Carmarthenshire	300	273	5.72
Swansea	433	396	8.30
Neath Port Talbot	306	284	5.95
Bridgend	248	228	4.79
The Vale of Glamorgan	177	162	3.41
Rhondda Cynon Taf	475	432	9.05
Merthyr Tydfil	124	115	2.42
Caerphilly	328	299	6.28
Blaenau Gwent	169	155	3.26
Torfaen	178	164	3.43
Monmouthshire	109	98	2.06
Newport	254	237	4.97
Cardiff	570	520	10.91
WALES	5,200	4,770	100.00

Formula:

Weight: **Indicator:**
1.000 x Council Tax Reduction Schemes Caseload

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Deprivation Grant

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	508	508	2.31
Gwynedd	494	494	2.24
Conwy	174	174	0.79
Denbighshire	169	169	0.77
Flintshire	225	225	1.02
Wrexham	322	322	1.46
Powys	48	48	0.22
Ceredigion	107	107	0.49
Pembrokeshire	366	366	1.66
Carmarthenshire	1,195	1,195	5.43
Swansea	969	969	4.41
Neath Port Talbot	2,359	2,359	10.72
Bridgend	758	758	3.44
The Vale of Glamorgan	167	167	0.76
Rhondda Cynon Taf	4,223	4,223	19.20
Merthyr Tydfil	2,146	2,146	9.75
Caerphilly	2,466	2,466	11.21
Blaenau Gwent	2,625	2,625	11.93
Torfaen	452	452	2.05
Monmouthshire	0	0	0.00
Newport	716	716	3.25
Cardiff	1,511	1,511	6.87
WALES	22,000	22,000	100.00

Formula:

Weight:		Indicator:
1.000	x	Deprivation Grant
0.500	x	Proportion of electoral divisions in each authority that lie within the most deprived 20% of electoral divisions in Wales
0.500	x	Proportion of electoral divisions in each authority that lie within the most deprived 40% of electoral divisions in Wales

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Council Tax Reduction Scheme

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Council Tax Reduction Schemes

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	5,154	5,228	2.14
Gwynedd	8,961	8,899	3.65
Conwy	8,895	8,911	3.65
Denbighshire	9,266	9,243	3.79
Flintshire	9,924	9,958	4.08
Wrexham	10,016	10,035	4.11
Powys	8,098	8,068	3.31
Ceredigion	4,738	4,732	1.94
Pembrokeshire	7,133	7,192	2.95
Carmarthenshire	14,248	14,244	5.84
Swansea	18,883	18,981	7.78
Neath Port Talbot	15,579	15,644	6.41
Bridgend	12,551	12,577	5.15
The Vale of Glamorgan	8,722	8,957	3.67
Rhondda Cynon Taf	21,960	22,161	9.08
Merthyr Tydfil	5,789	5,872	2.41
Caerphilly	13,514	13,436	5.51
Blaenau Gwent	8,351	8,440	3.46
Torfaen	8,030	7,984	3.27
Monmouthshire	6,044	5,902	2.42
Newport	10,092	10,177	4.17
Cardiff	28,053	27,360	11.21
WALES	244,000	244,000	100.00

Formula:

Weight: 1.000 **Indicator:** Council Tax Reduction Schemes Expenditure
 x

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Local Government Borrowing Initiative - Highways Improvement

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	371	371	3.09
Gwynedd	794	794	6.62
Conwy	514	514	4.28
Denbighshire	487	487	4.06
Flintshire	578	578	4.82
Wrexham	442	442	3.68
Powys	962	962	8.02
Ceredigion	488	488	4.07
Pembrokeshire	635	635	5.29
Carmarthenshire	897	897	7.48
Swansea	711	711	5.93
Neath Port Talbot	444	444	3.70
Bridgend	475	475	3.95
The Vale of Glamorgan	455	455	3.80
Rhondda Cynon Taf	756	756	6.30
Merthyr Tydfil	145	145	1.21
Caerphilly	581	581	4.85
Blaenau Gwent	214	214	1.79
Torfaen	240	240	2.00
Monmouthshire	369	369	3.08
Newport	394	394	3.28
Cardiff	1,047	1,047	8.72
WALES	12,000	12,000	100.00

Formula:

Weight:

1.000

x

Indicator:

Local Government Borrowing Initiative - Highways Improvement

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Debt Financing SSA

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Local Government Borrowing Initiative - 21st Century Schools

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	n/a	196	2.45
Gwynedd	n/a	212	2.65
Conwy	n/a	105	1.31
Denbighshire	n/a	429	5.37
Flintshire	n/a	376	4.70
Wrexham	n/a	130	1.63
Powys	n/a	457	5.72
Ceredigion	n/a	187	2.34
Pembrokeshire	n/a	877	10.96
Carmarthenshire	n/a	507	6.34
Swansea	n/a	300	3.75
Neath Port Talbot	n/a	544	6.80
Bridgend	n/a	263	3.29
The Vale of Glamorgan	n/a	123	1.53
Rhondda Cynon Taf	n/a	936	11.70
Merthyr Tydfil	n/a	100	1.25
Caerphilly	n/a	304	3.80
Blaenau Gwent	n/a	118	1.48
Torfaen	n/a	477	5.97
Monmouthshire	n/a	465	5.81
Newport	n/a	88	1.10
Cardiff	n/a	804	10.04
WALES	n/a	8,000	100.00

Formula:

Weight:

1.000

x

Indicator:

Local Government Borrowing Initiative - 21st Century Schools

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Debt Financing

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	7,745	7,538	2.49
Gwynedd	13,994	13,637	4.50
Conwy	11,787	11,486	3.79
Denbighshire	10,871	10,574	3.49
Flintshire	14,356	13,995	4.62
Wrexham	11,800	11,498	3.80
Powys	16,434	16,000	5.28
Ceredigion	9,111	8,901	2.94
Pembrokeshire	13,014	12,676	4.18
Carmarthenshire	19,255	18,779	6.20
Swansea	23,790	23,111	7.63
Neath Port Talbot	14,414	14,049	4.64
Bridgend	13,139	12,809	4.23
The Vale of Glamorgan	10,924	10,659	3.52
Rhondda Cynon Taf	25,494	24,788	8.18
Merthyr Tydfil	6,367	6,181	2.04
Caerphilly	16,762	16,338	5.39
Blaenau Gwent	9,027	8,736	2.88
Torfaen	10,339	10,079	3.33
Monmouthshire	8,150	7,943	2.62
Newport	14,512	14,110	4.66
Cardiff	29,885	29,065	9.59
WALES	311,170	302,949	100.00

Formula:

Weight: **Indicator:**
1.000 x Debt Financing

Debt Financing SSA = Notional debt at the beginning of 2015-16 (a) x 4%
+ Average notional debt for 2015-16 (b) x 5.9%
+ Leasing charges (c)
- Specific Grants Against Loan Charges (d)

See Annex C for indicator values

SERVICE IBAs
Debt Financing SSA

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Service: Private Finance Initiative

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s	2015-16 Share Percentage
Isle of Anglesey	0	0	0.00
Gwynedd	0	0	0.00
Conwy	4,744	4,587	15.39
Denbighshire	1,528	1,477	4.95
Flintshire	0	0	0.00
Wrexham	1,989	1,936	6.49
Powys	0	0	0.00
Ceredigion	1,323	1,277	4.28
Pembrokeshire	864	835	2.80
Carmarthenshire	0	0	0.00
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	2,037	1,981	6.64
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	2,747	2,661	8.93
Merthyr Tydfil	0	0	0.00
Caerphilly	7,107	6,905	23.16
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	0	0	0.00
Newport	8,357	8,153	27.35
Cardiff	0	0	0.00
WALES	30,695	29,813	100.00

Formula:

Weight: **Indicator:**
1.000 x Private Finance Initiative

See Annex A for indicator values and Annex B for percentage shares

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: Mainstream Schools

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	47,220	47,061
Gwynedd	82,763	82,193
Conwy	72,960	72,209
Denbighshire	69,698	70,144
Flintshire	104,300	104,863
Wrexham	87,445	88,338
Powys	87,827	87,032
Ceredigion	46,314	46,156
Pembrokeshire	84,911	83,640
Carmarthenshire	127,494	127,727
Swansea	153,159	153,696
Neath Port Talbot	95,004	96,547
Bridgend	96,323	96,285
The Vale of Glamorgan	89,382	90,074
Rhondda Cynon Taf	171,135	169,832
Merthyr Tydfil	40,208	40,475
Caerphilly	130,689	130,590
Blaenau Gwent	46,649	46,555
Torfaen	67,099	66,330
Monmouthshire	53,815	53,484
Newport	104,386	104,793
Cardiff	214,259	218,969
WALES	2,073,039	2,076,993

Sum of Service IBAs pages 13 to 20

SECTOR IBAs
Other School Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: Other School Services

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	3,920	3,573
Gwynedd	7,044	6,542
Conwy	4,921	4,622
Denbighshire	4,426	4,095
Flintshire	4,828	4,373
Wrexham	4,755	4,301
Powys	9,603	9,286
Ceredigion	6,010	5,764
Pembrokeshire	5,884	5,443
Carmarthenshire	7,722	7,008
Swansea	7,143	6,219
Neath Port Talbot	4,980	4,257
Bridgend	4,829	4,284
The Vale of Glamorgan	4,280	3,872
Rhondda Cynon Taf	8,340	7,108
Merthyr Tydfil	2,337	1,987
Caerphilly	6,179	5,321
Blaenau Gwent	2,516	2,118
Torfaen	3,195	2,787
Monmouthshire	4,159	3,989
Newport	5,430	4,791
Cardiff	11,057	9,545
WALES	123,558	111,285

Sum of Service IBAs pages 21 to 23

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: Continuing Education

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	585	494
Gwynedd	1,004	851
Conwy	884	736
Denbighshire	655	533
Flintshire	1,069	885
Wrexham	984	819
Powys	1,059	899
Ceredigion	575	481
Pembrokeshire	997	840
Carmarthenshire	1,400	1,160
Swansea	1,490	1,185
Neath Port Talbot	985	797
Bridgend	946	762
The Vale of Glamorgan	765	613
Rhondda Cynon Taf	1,656	1,350
Merthyr Tydfil	385	319
Caerphilly	1,328	1,095
Blaenau Gwent	548	456
Torfaen	579	459
Monmouthshire	717	606
Newport	844	666
Cardiff	1,796	1,365
WALES	21,249	17,371

Sum of Service IBAs pages 24 to 25

SECTOR IBAs
Other Education Services

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: Other Education Services

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	688	600
Gwynedd	1,385	1,194
Conwy	1,141	984
Denbighshire	1,048	900
Flintshire	1,611	1,386
Wrexham	1,451	1,262
Powys	1,331	1,143
Ceredigion	933	802
Pembrokeshire	1,296	1,112
Carmarthenshire	1,986	1,710
Swansea	2,800	2,396
Neath Port Talbot	1,544	1,319
Bridgend	1,547	1,331
The Vale of Glamorgan	1,400	1,199
Rhondda Cynon Taf	2,771	2,376
Merthyr Tydfil	679	578
Caerphilly	2,105	1,811
Blaenau Gwent	791	672
Torfaen	1,064	897
Monmouthshire	944	806
Newport	1,803	1,562
Cardiff	4,365	3,763
WALES	34,682	29,803

Sum of Service IBAs pages 26 to 27

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: Schools Services

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	51,140	50,634
Gwynedd	89,807	88,735
Conwy	77,881	76,831
Denbighshire	74,124	74,240
Flintshire	109,128	109,237
Wrexham	92,200	92,639
Powys	97,430	96,318
Ceredigion	52,324	51,920
Pembrokeshire	90,795	89,083
Carmarthenshire	135,216	134,735
Swansea	160,302	159,915
Neath Port Talbot	99,984	100,804
Bridgend	101,152	100,569
The Vale of Glamorgan	93,662	93,947
Rhondda Cynon Taf	179,474	176,940
Merthyr Tydfil	42,545	42,462
Caerphilly	136,868	135,910
Blaenau Gwent	49,165	48,674
Torfaen	70,294	69,117
Monmouthshire	57,974	57,473
Newport	109,816	109,583
Cardiff	225,316	228,514
WALES	2,196,598	2,188,278

Sum of Service IBAs pages 13 to 23 (Sum of Sector IBAs pages 69 to 70)

SECTOR IBAs
Other Education

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: Other Education

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	1,273	1,093
Gwynedd	2,389	2,045
Conwy	2,025	1,720
Denbighshire	1,703	1,433
Flintshire	2,680	2,271
Wrexham	2,434	2,080
Powys	2,390	2,042
Ceredigion	1,509	1,283
Pembrokeshire	2,293	1,952
Carmarthenshire	3,385	2,870
Swansea	4,289	3,581
Neath Port Talbot	2,529	2,116
Bridgend	2,493	2,094
The Vale of Glamorgan	2,164	1,812
Rhondda Cynon Taf	4,426	3,726
Merthyr Tydfil	1,063	897
Caerphilly	3,434	2,905
Blaenau Gwent	1,339	1,129
Torfaen	1,643	1,357
Monmouthshire	1,661	1,413
Newport	2,647	2,228
Cardiff	6,161	5,129
WALES	55,931	47,174

Sum of Service IBAs pages 24 to 27 (Sum of Sector IBAs pages 71 to 72)

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: Total Education

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	52,413	51,727
Gwynedd	92,197	90,780
Conwy	79,906	78,551
Denbighshire	75,827	75,673
Flintshire	111,808	111,507
Wrexham	94,634	94,720
Powys	99,820	98,360
Ceredigion	53,833	53,203
Pembrokeshire	93,088	91,035
Carmarthenshire	138,601	137,605
Swansea	164,591	163,496
Neath Port Talbot	102,513	102,920
Bridgend	103,645	102,662
The Vale of Glamorgan	95,826	95,758
Rhondda Cynon Taf	183,901	180,666
Merthyr Tydfil	43,608	43,359
Caerphilly	140,302	138,816
Blaenau Gwent	50,504	49,802
Torfaen	71,936	70,473
Monmouthshire	59,635	58,886
Newport	112,463	111,811
Cardiff	231,477	233,643
WALES	2,252,529	2,235,452

Sum of Service IBAs pages 13 to 27 (Sum of Sector IBAs pages 69 to 72)

SECTOR IBAs
PSS

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: PSS

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	30,659	31,268
Gwynedd	51,893	52,807
Conwy	53,742	54,581
Denbighshire	45,464	46,313
Flintshire	59,907	60,745
Wrexham	59,052	60,280
Powys	55,411	55,962
Ceredigion	30,647	31,387
Pembrokeshire	52,675	53,957
Carmarthenshire	82,529	83,754
Swansea	108,777	110,445
Neath Port Talbot	69,424	70,186
Bridgend	61,650	62,679
The Vale of Glamorgan	51,406	52,235
Rhondda Cynon Taf	113,731	114,133
Merthyr Tydfil	29,794	30,503
Caerphilly	83,968	84,765
Blaenau Gwent	35,788	36,576
Torfaen	43,835	44,498
Monmouthshire	33,599	34,733
Newport	68,503	70,830
Cardiff	155,138	157,329
WALES	1,377,590	1,399,967

Sum of Service IBAs pages 28 to 35

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: Transport

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	6,111	6,136
Gwynedd	12,328	12,395
Conwy	8,913	8,987
Denbighshire	7,659	7,733
Flintshire	10,140	10,265
Wrexham	7,732	7,826
Powys	14,279	14,271
Ceredigion	7,166	7,167
Pembrokeshire	10,357	10,393
Carmarthenshire	14,455	14,573
Swansea	12,819	13,059
Neath Port Talbot	8,260	8,380
Bridgend	8,522	8,693
The Vale of Glamorgan	7,794	7,909
Rhondda Cynon Taf	13,743	13,907
Merthyr Tydfil	2,927	2,984
Caerphilly	11,083	11,259
Blaenau Gwent	4,356	4,476
Torfaen	4,637	4,719
Monmouthshire	6,235	6,239
Newport	7,461	7,654
Cardiff	17,774	17,411
WALES	204,749	206,436

Sum of Service IBAs pages 36 to 40

SECTOR IBAs
Fire

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: Fire

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	2,918	2,826
Gwynedd	5,098	4,948
Conwy	4,820	4,671
Denbighshire	3,961	3,851
Flintshire	6,403	6,211
Wrexham	5,784	5,650
Powys	5,580	5,413
Ceredigion	3,155	3,060
Pembrokeshire	5,147	4,995
Carmarthenshire	7,780	7,570
Swansea	10,099	9,830
Neath Port Talbot	5,852	5,675
Bridgend	5,896	5,735
The Vale of Glamorgan	5,332	5,179
Rhondda Cynon Taf	9,795	9,494
Merthyr Tydfil	2,480	2,411
Caerphilly	7,499	7,277
Blaenau Gwent	2,893	2,797
Torfaen	3,816	3,700
Monmouthshire	3,824	3,705
Newport	6,188	6,031
Cardiff	14,906	14,603
WALES	129,225	125,634

Distribution of Service IBA page 41

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: Other Services

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	21,120	19,170
Gwynedd	39,466	35,927
Conwy	34,690	31,391
Denbighshire	27,809	25,274
Flintshire	41,802	37,945
Wrexham	37,000	33,710
Powys	40,694	36,931
Ceredigion	22,851	20,811
Pembrokeshire	37,715	34,220
Carmarthenshire	53,728	48,761
Swansea	68,370	62,152
Neath Port Talbot	38,877	35,319
Bridgend	38,420	34,782
The Vale of Glamorgan	34,414	31,274
Rhondda Cynon Taf	66,409	59,966
Merthyr Tydfil	16,449	14,898
Caerphilly	50,299	45,466
Blaenau Gwent	20,425	18,470
Torfaen	24,816	22,455
Monmouthshire	24,762	22,465
Newport	42,192	38,369
Cardiff	97,669	89,518
WALES	879,979	799,274

Sum of Service IBAs pages 42 to 62

SECTOR IBAs
Deprivation Grant

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: Deprivation Grant

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	508	508
Gwynedd	494	494
Conwy	174	174
Denbighshire	169	169
Flintshire	225	225
Wrexham	322	322
Powys	48	48
Ceredigion	107	107
Pembrokeshire	366	366
Carmarthenshire	1,195	1,195
Swansea	969	969
Neath Port Talbot	2,359	2,359
Bridgend	758	758
The Vale of Glamorgan	167	167
Rhondda Cynon Taf	4,223	4,223
Merthyr Tydfil	2,146	2,146
Caerphilly	2,466	2,466
Blaenau Gwent	2,625	2,625
Torfaen	452	452
Monmouthshire	0	0
Newport	716	716
Cardiff	1,511	1,511
WALES	22,000	22,000

Distribution of Service IBA page 63

SECTOR IBAs
Council Tax Reduction Scheme

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-16

Sector: Council Tax Reduction Scheme

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	5,154	5,228
Gwynedd	8,961	8,899
Conwy	8,895	8,911
Denbighshire	9,266	9,243
Flintshire	9,924	9,958
Wrexham	10,016	10,035
Powys	8,098	8,068
Ceredigion	4,738	4,732
Pembrokeshire	7,133	7,192
Carmarthenshire	14,248	14,244
Swansea	18,883	18,981
Neath Port Talbot	15,579	15,644
Bridgend	12,551	12,577
The Vale of Glamorgan	8,722	8,957
Rhondda Cynon Taf	21,960	22,161
Merthyr Tydfil	5,789	5,872
Caerphilly	13,514	13,436
Blaenau Gwent	8,351	8,440
Torfaen	8,030	7,984
Monmouthshire	6,044	5,902
Newport	10,092	10,177
Cardiff	28,053	27,360
WALES	244,000	244,000

Distribution of Service IBA page 64

SECTOR IBAs
Current SSA

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: Current SSA

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	118,883	116,864
Gwynedd	210,436	206,249
Conwy	191,140	187,267
Denbighshire	170,154	168,256
Flintshire	240,208	236,857
Wrexham	214,539	212,542
Powys	223,930	219,052
Ceredigion	122,496	120,467
Pembrokeshire	206,480	202,159
Carmarthenshire	312,535	307,702
Swansea	384,509	378,931
Neath Port Talbot	242,864	240,481
Bridgend	231,441	227,887
The Vale of Glamorgan	203,661	201,480
Rhondda Cynon Taf	413,762	404,550
Merthyr Tydfil	103,194	102,172
Caerphilly	309,131	303,484
Blaenau Gwent	124,943	123,187
Torfaen	157,522	154,282
Monmouthshire	134,100	131,930
Newport	247,614	245,588
Cardiff	546,528	541,375
WALES	5,110,071	5,032,763

Sum of Service IBAs pages 13 to 64 (Sum of Sector IBAs pages 75 to 81)

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: Debt Financing SSA

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	8,116	8,105
Gwynedd	14,788	14,643
Conwy	17,045	16,692
Denbighshire	12,886	12,968
Flintshire	14,934	14,949
Wrexham	14,230	14,005
Powys	17,396	17,420
Ceredigion	10,922	10,853
Pembrokeshire	14,513	15,023
Carmarthenshire	20,152	20,183
Swansea	24,501	24,122
Neath Port Talbot	14,858	15,038
Bridgend	15,651	15,527
The Vale of Glamorgan	11,379	11,237
Rhondda Cynon Taf	28,997	29,141
Merthyr Tydfil	6,512	6,426
Caerphilly	24,450	24,129
Blaenau Gwent	9,241	9,069
Torfaen	10,579	10,796
Monmouthshire	8,519	8,777
Newport	23,262	22,744
Cardiff	30,932	30,915
WALES	353,865	352,762

Sum of Service IBAs pages 65 to 68

SECTOR IBAs
Total SSA

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

Sector: Total SSA

Unitary Authority	2014-15 IBA £000s	2015-16 IBA £000s
Isle of Anglesey	126,999	124,969
Gwynedd	225,225	220,892
Conwy	208,184	203,958
Denbighshire	183,040	181,224
Flintshire	255,142	251,806
Wrexham	228,770	226,548
Powys	241,326	236,471
Ceredigion	133,419	131,321
Pembrokeshire	220,992	217,182
Carmarthenshire	332,687	327,885
Swansea	409,010	403,054
Neath Port Talbot	257,722	255,519
Bridgend	247,092	243,414
The Vale of Glamorgan	215,041	212,717
Rhondda Cynon Taf	442,760	433,691
Merthyr Tydfil	109,706	108,598
Caerphilly	333,581	327,613
Blaenau Gwent	134,184	132,257
Torfaen	168,101	165,078
Monmouthshire	142,620	140,707
Newport	270,877	268,333
Cardiff	577,460	572,290
WALES	5,463,936	5,385,525

Sum of Sector IBAs pages 82 and 83

Figure 1.1 Breakdown of current SSSA by authority, 2015-16

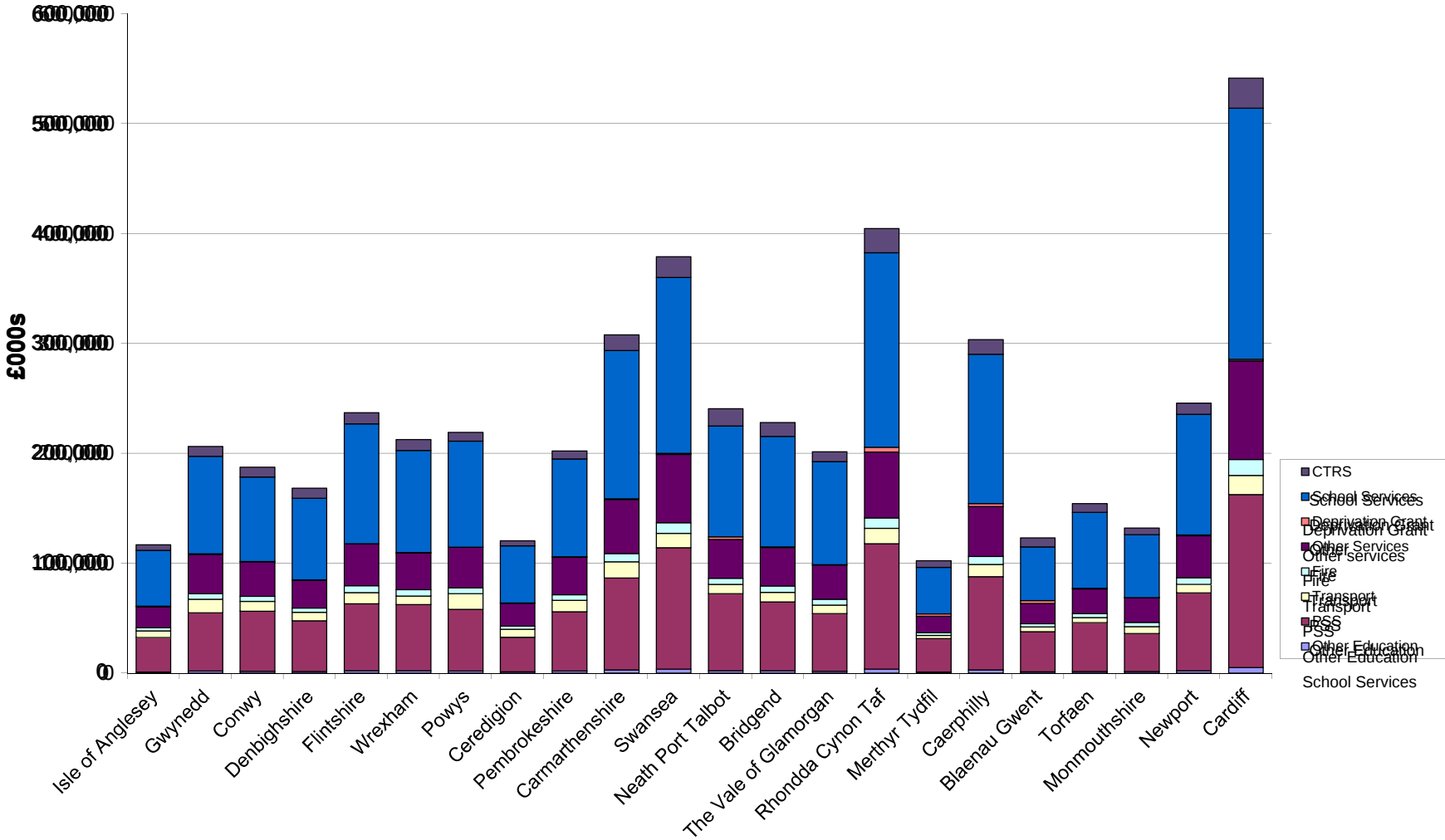
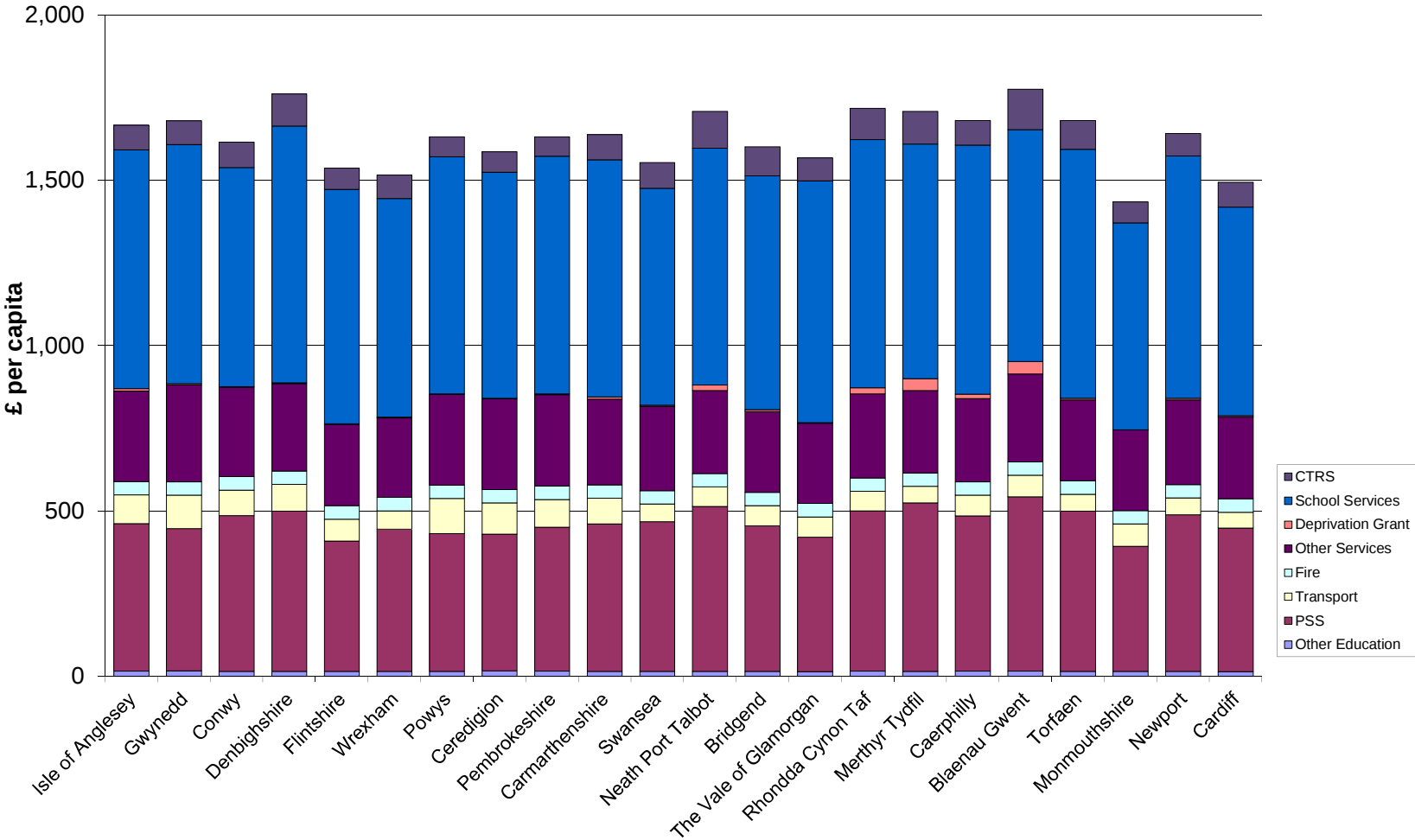


Figure 2: Current SSA sectors per capita, by authority, 2015-16¹



¹ Per capita figures based on the 2015 population from the 2011-based population projections

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Adults aged 18 to 64 in non-white ethnic groups	All dwellings	Area per modelled primary school index	Area per modelled secondary school index
Isle of Anglesey	273	34,730	1,196	11,266
Gwynedd	844	61,030	2,525	24,948
Conwy	651	56,600	1,756	12,126
Denbighshire	609	44,270	1,481	10,555
Flintshire	681	66,620	486	3,674
Wrexham	872	59,430	814	5,866
Powys	597	63,830	4,715	44,353
Ceredigion	677	35,140	2,949	28,346
Pembrokeshire	560	60,330	1,804	15,642
Carmarthenshire	984	85,250	1,744	15,684
Swansea	2,938	110,710	406	2,502
Neath Port Talbot	843	65,060	606	4,350
Bridgend	1,102	62,190	406	2,580
The Vale of Glamorgan	1,468	55,810	545	3,666
Rhondda Cynon Taf	1,699	107,340	363	2,120
Merthyr Tydfil	371	26,840	453	2,437
Caerphilly	970	78,080	303	1,927
Blaenau Gwent	330	32,310	327	2,016
Torfaen	463	40,700	325	1,821
Monmouthshire	565	40,900	1,475	12,705
Newport	3,501	64,860	363	1,993
Cardiff	15,387	151,110	163	812
WALES	36,385	1,403,140	25,203	211,390
SSA Unit (£) ¹	169.55	20.45	354.60	99.89

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Council Tax Reduction Schemes Caseload	Council Tax Reduction Schemes Expenditure	Debt Financing	Dependent children in households where head is in a low occupational classification
Isle of Anglesey	6,721	5,311,296	7,538,044	4,642
Gwynedd	10,789	9,040,394	13,636,857	7,713
Conwy	11,759	9,052,677	11,485,649	6,854
Denbighshire	10,773	9,390,635	10,574,310	6,121
Flintshire	12,692	10,116,776	13,995,100	10,071
Wrexham	13,262	10,194,511	11,497,575	9,360
Powys	10,065	8,196,133	15,999,868	6,862
Ceredigion	5,797	4,807,159	8,900,911	3,422
Pembrokeshire	11,331	7,306,368	12,675,540	7,808
Carmarthenshire	18,078	14,470,809	18,778,955	11,339
Swansea	26,246	19,283,435	23,111,091	14,347
Neath Port Talbot	18,834	15,892,816	14,049,232	10,946
Bridgend	15,143	12,777,361	12,808,906	9,667
The Vale of Glamorgan	10,771	9,099,966	10,658,645	6,675
Rhondda Cynon Taf	28,637	22,513,830	24,787,764	18,838
Merthyr Tydfil	7,649	5,965,627	6,180,849	5,374
Caerphilly	19,855	13,650,297	16,338,020	15,010
Blaenau Gwent	10,303	8,574,553	8,736,470	7,204
Torfaen	10,848	8,110,975	10,078,892	7,702
Monmouthshire	6,503	5,996,147	7,942,562	4,291
Newport	15,714	10,338,945	14,109,503	11,608
Cardiff	34,512	27,795,731	29,064,578	19,726
WALES	316,282	247,886,441	302,949,321	205,580
SSA Unit (£) ¹	15.37	0.98	1.00	36.17

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Dependent children in lone adult households	Dependent children in out of work families	Dependent children in overcrowded housing	Dependent children in social rented housing
Isle of Anglesey	3,081	3,000	1,089	3,215
Gwynedd	4,890	3,900	2,050	6,290
Conwy	4,611	4,600	1,640	4,075
Denbighshire	3,971	4,600	1,883	3,752
Flintshire	5,992	5,800	2,626	6,667
Wrexham	4,824	6,200	2,665	8,422
Powys	4,280	3,500	1,635	5,074
Ceredigion	2,421	1,900	1,189	2,319
Pembrokeshire	5,749	5,000	2,072	6,483
Carmarthenshire	7,807	7,400	2,557	7,206
Swansea	11,262	10,800	4,337	10,749
Neath Port Talbot	7,099	7,600	2,012	7,123
Bridgend	6,146	7,300	2,078	5,164
The Vale of Glamorgan	6,133	5,000	1,874	4,868
Rhondda Cynon Taf	11,647	14,000	5,577	9,274
Merthyr Tydfil	3,604	3,700	1,651	3,761
Caerphilly	9,001	10,300	3,826	10,425
Blaenau Gwent	4,328	4,500	1,643	5,115
Torfaen	4,429	4,900	1,908	6,767
Monmouthshire	2,875	2,500	960	3,093
Newport	8,759	9,000	3,267	9,327
Cardiff	18,193	19,600	7,525	17,399
WALES	141,102	145,100	56,064	146,568
SSA Unit (£) ¹	52.70	2,230.64	730.66	381.12

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Deprivation Grant	Dispersion threshold 2,500 (1991)	Dispersion threshold 300 (2001)	Dispersion threshold 5,000 (1991)
Isle of Anglesey	508	128,551,795	130,383	128,551,795
Gwynedd	494	211,436,930	256,296	362,142,662
Conwy	174	42,650,396	133,382	47,910,992
Denbighshire	169	32,699,732	130,555	97,046,269
Flintshire	225	33,675,621	121,609	55,930,762
Wrexham	322	35,288,433	75,432	50,313,550
Powys	48	158,545,981	487,491	446,891,472
Ceredigion	107	153,150,702	311,565	169,195,643
Pembrokeshire	366	96,250,147	255,454	117,226,687
Carmarthenshire	1,195	133,181,158	372,240	200,677,744
Swansea	969	52,883,100	90,743	55,625,521
Neath Port Talbot	2,359	53,599,821	88,647	75,012,634
Bridgend	758	38,223,700	54,448	50,102,192
The Vale of Glamorgan	167	26,313,961	72,083	32,939,134
Rhondda Cynon Taf	4,223	36,754,620	109,004	64,341,523
Merthyr Tydfil	2,146	8,818,262	22,998	11,689,662
Caerphilly	2,466	27,337,965	60,456	44,071,782
Blaenau Gwent	2,625	12,581,919	22,731	13,993,532
Torfaen	452	13,074,256	36,387	16,716,825
Monmouthshire	0	57,598,284	113,742	59,343,896
Newport	716	32,072,000	42,799	32,700,122
Cardiff	1,511	93,622,131	41,453	100,866,723
WALES	22,000	1,478,310,914	3,029,899	2,233,291,122
SSA Unit (£) ¹	1,000.00	0.00	4.93	0.01

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Dispersion threshold 7,500 (2001)	Enhanced population (projected)	Food premises	Households where head is aged 18 to 64 with no carer
Isle of Anglesey	898,896	84,691	1,025	22,846
Gwynedd	1,974,641	178,089	2,626	40,544
Conwy	379,117	160,160	2,259	38,694
Denbighshire	714,926	119,587	1,686	31,816
Flintshire	444,892	170,450	1,557	48,409
Wrexham	307,458	146,673	1,386	42,057
Powys	3,657,723	160,815	2,395	43,355
Ceredigion	1,214,769	98,474	1,359	25,162
Pembrokeshire	819,090	159,678	2,275	38,100
Carmarthenshire	1,313,187	202,627	2,663	56,970
Swansea	221,593	264,311	2,886	73,343
Neath Port Talbot	336,987	145,900	1,642	43,500
Bridgend	176,362	156,685	1,680	41,325
The Vale of Glamorgan	390,085	142,288	1,464	38,580
Rhondda Cynon Taf	446,713	242,337	2,805	72,697
Merthyr Tydfil	151,866	63,091	750	17,751
Caerphilly	319,918	186,445	1,883	53,656
Blaenau Gwent	78,132	71,651	970	22,921
Torfaen	70,558	95,096	1,028	28,976
Monmouthshire	403,039	99,519	1,214	28,224
Newport	96,682	158,470	1,736	44,963
Cardiff	111,269	419,806	3,982	100,385
WALES	14,527,903	3,526,843	41,271	954,274
SSA Unit (£) ¹	0.35	54.57	129.05	79.07

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Housing Benefit Recipients	Housing General Capital Funding	Income support, job seekers allowance and pension credit claimants aged 18 to 64	Index-weighted working age population
Isle of Anglesey	5,175	860	3,338	29,432
Gwynedd	8,106	1,825	4,333	43,149
Conwy	9,114	1,764	5,176	45,224
Denbighshire	8,215	1,394	5,295	35,644
Flintshire	9,725	2,085	5,952	67,457
Wrexham	11,417	1,616	6,655	57,669
Powys	7,798	1,761	3,775	48,369
Ceredigion	4,343	1,593	2,293	32,982
Pembrokeshire	9,007	1,645	4,925	51,402
Carmarthenshire	13,367	2,990	7,703	90,536
Swansea	21,706	3,576	12,156	92,253
Neath Port Talbot	13,770	2,805	8,050	71,671
Bridgend	11,661	1,948	7,477	57,337
The Vale of Glamorgan	8,822	1,496	5,210	63,641
Rhondda Cynon Taf	20,539	3,593	14,253	125,834
Merthyr Tydfil	5,881	788	4,245	31,888
Caerphilly	15,513	2,342	11,149	103,888
Blaenau Gwent	8,042	1,057	5,453	40,677
Torfaen	8,993	1,517	5,593	40,423
Monmouthshire	5,206	1,041	2,544	29,105
Newport	13,919	1,912	9,149	49,954
Cardiff	31,291	3,963	19,459	109,797
WALES	251,607	43,571	154,181	1,318,332
SSA Unit (£) ¹	21.36	175.59	123.11	30.35

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Integrated Family Support Service	Land drainage levies	Length of artificially protected coastline	Local Government Borrowing Initiative - 21st Century Schools
Isle of Anglesey	144	1,789	8	195,682
Gwynedd	144	66,125	20	211,924
Conwy	144	21,313	24	105,026
Denbighshire	144	0	9	429,465
Flintshire	144	0	2	375,636
Wrexham	144	0	0	130,478
Powys	216	39,363	0	457,433
Ceredigion	216	7,229	13	187,233
Pembrokeshire	216	0	12	876,835
Carmarthenshire	216	0	9	507,284
Swansea	288	0	8	300,216
Neath Port Talbot	288	0	3	544,146
Bridgend	288	0	2	263,004
The Vale of Glamorgan	280	0	4	122,632
Rhondda Cynon Taf	280	0	0	936,165
Merthyr Tydfil	280	0	0	100,228
Caerphilly	173	0	0	304,253
Blaenau Gwent	173	0	0	118,483
Torfaen	173	0	0	477,444
Monmouthshire	173	112,970	0	465,157
Newport	173	897,116	0	87,765
Cardiff	280	165,636	2	803,510
WALES	4,577	1,311,541	117	8,000,000
SSA Unit (£) ¹	1,024.26	1.00	11,179.72	1.00

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Local Government Borrowing Initiative - Highways Improvement	National park levies	Number of deaths from all causes	Pension credit claimants aged 65 and over
Isle of Anglesey	4,835,574	0	841	3,339
Gwynedd	10,357,727	1,007,093	1,243	5,678
Conwy	6,698,376	299,123	1,546	5,947
Denbighshire	6,352,200	0	1,197	5,027
Flintshire	7,535,150	0	1,469	5,800
Wrexham	5,758,069	0	1,312	5,632
Powys	12,547,387	579,683	1,491	5,298
Ceredigion	6,368,966	0	754	2,750
Pembrokeshire	8,281,743	1,030,262	1,384	5,433
Carmarthenshire	11,697,347	144,921	2,142	8,308
Swansea	9,271,589	0	2,524	10,359
Neath Port Talbot	5,793,741	0	1,581	7,237
Bridgend	6,187,948	0	1,458	5,691
The Vale of Glamorgan	5,938,930	0	1,269	4,303
Rhondda Cynon Taf	9,857,214	50,279	2,615	11,505
Merthyr Tydfil	1,894,827	39,434	611	2,676
Caerphilly	7,582,456	0	1,775	8,138
Blaenau Gwent	2,793,876	30,562	813	3,788
Torfaen	3,127,832	30,562	962	4,122
Monmouthshire	4,812,993	110,416	939	2,958
Newport	5,135,184	0	1,413	5,934
Cardiff	13,650,873	0	2,799	11,674
WALES	156,480,002	3,322,334	32,138	131,593
SSA Unit (£) ¹	0.08	1.00	64.61	595.98

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Pensioners living alone in households	Pensioners with a limiting long-term illness	Planning applications received	Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14
Isle of Anglesey	4,136	6,727	838	4,235
Gwynedd	7,745	11,558	890	6,915
Conwy	8,417	13,134	855	7,199
Denbighshire	6,587	10,560	826	6,207
Flintshire	7,418	12,231	1,034	10,024
Wrexham	7,262	12,071	762	7,830
Powys	8,310	12,799	1,226	8,365
Ceredigion	4,643	6,930	803	4,460
Pembrokeshire	6,916	11,520	965	7,958
Carmarthenshire	11,492	20,452	1,616	11,776
Swansea	13,713	24,912	1,615	14,016
Neath Port Talbot	8,703	16,730	855	7,762
Bridgend	6,989	13,673	956	9,583
The Vale of Glamorgan	6,140	11,100	1,051	8,963
Rhondda Cynon Taf	13,088	25,707	1,281	15,951
Merthyr Tydfil	3,278	6,293	368	3,346
Caerphilly	8,960	17,321	973	11,678
Blaenau Gwent	4,513	7,922	408	3,545
Torfaen	5,182	9,521	519	6,001
Monmouthshire	4,874	7,863	1,018	6,184
Newport	7,446	12,976	1,122	10,601
Cardiff	15,298	24,925	2,585	20,572
WALES	171,110	296,925	22,566	193,171
SSA Unit (£) ¹	950.98	580.37	340.83	194.34

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Population aged 11 to 20 (projected)	Population aged 16 and over (projected)	Population aged 16 to 18 (projected) other than at school	Population aged 18 and over (projected)
Isle of Anglesey	6,937	57,978	1,558	56,475
Gwynedd	15,084	102,377	3,447	99,773
Conwy	11,716	96,850	2,598	94,236
Denbighshire	10,438	78,412	2,354	76,072
Flintshire	16,771	125,733	3,770	122,094
Wrexham	15,072	113,305	4,364	110,184
Powys	14,196	112,593	3,567	109,273
Ceredigion	10,674	64,722	1,560	63,192
Pembrokeshire	13,267	102,241	3,146	99,229
Carmarthenshire	20,581	154,544	4,924	150,195
Swansea	29,539	202,323	6,771	197,061
Neath Port Talbot	15,159	115,859	4,485	112,611
Bridgend	15,496	116,574	3,296	113,186
The Vale of Glamorgan	14,540	105,039	3,139	101,771
Rhondda Cynon Taf	27,307	191,019	5,427	185,420
Merthyr Tydfil	6,537	48,804	1,955	47,439
Caerphilly	20,936	145,988	5,349	141,700
Blaenau Gwent	7,532	57,273	2,468	55,613
Torfaen	10,416	74,694	2,377	72,424
Monmouthshire	10,318	76,507	2,530	74,256
Newport	18,248	119,768	3,852	115,863
Cardiff	45,965	295,775	8,824	288,173
WALES	356,729	2,558,378	81,761	2,486,240
SSA Unit (£) ¹	62.43	2.80	32.23	4.60

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Population aged 18 to 64 (projected)	Population aged 3 to 11 (projected)	Population aged 3 to 16 (projected)	Population aged 60 and over (projected)
Isle of Anglesey	39,074	6,940	10,493	22,155
Gwynedd	72,453	11,675	17,960	34,558
Conwy	63,400	10,761	16,766	38,595
Denbighshire	53,935	9,734	14,960	28,285
Flintshire	90,874	16,437	24,951	40,609
Wrexham	84,059	15,559	23,088	34,168
Powys	74,635	12,218	19,608	44,515
Ceredigion	45,645	6,332	9,904	22,442
Pembrokeshire	69,321	12,381	19,176	38,294
Carmarthenshire	107,784	18,907	29,179	54,680
Swansea	150,178	23,341	35,893	60,286
Neath Port Talbot	84,318	14,073	21,542	37,190
Bridgend	85,227	14,360	22,219	36,405
The Vale of Glamorgan	75,640	13,411	20,757	34,137
Rhondda Cynon Taf	141,051	25,520	38,470	57,759
Merthyr Tydfil	36,599	6,207	9,460	14,299
Caerphilly	108,275	19,712	30,062	43,953
Blaenau Gwent	42,160	6,949	10,575	17,440
Torfaen	54,259	9,716	14,750	23,642
Monmouthshire	52,455	8,695	13,981	28,031
Newport	90,099	16,812	25,557	33,114
Cardiff	238,496	38,070	55,645	66,012
WALES	1,859,937	317,810	484,996	810,569
SSA Unit (£) ¹	154.61	57.88	368.00	11.32

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Population aged 85 and over (projected)	Population aged under 18 in wards with weighted density greater than the Welsh average	Population aged under 60 (projected)	Population within settlement threshold 50,000
Isle of Anglesey	2,287	541	47,979	0
Gwynedd	3,875	1,561	88,203	0
Conwy	4,780	9,927	77,310	0
Denbighshire	2,802	8,356	67,265	0
Flintshire	3,668	6,296	113,505	0
Wrexham	3,312	11,534	106,031	0
Powys	4,660	1,907	89,794	0
Ceredigion	2,325	856	53,494	0
Pembrokeshire	3,926	3,084	85,655	0
Carmarthenshire	5,626	8,978	133,159	0
Swansea	6,356	34,952	183,602	115,342
Neath Port Talbot	3,724	10,613	103,610	0
Bridgend	3,340	10,173	105,898	0
The Vale of Glamorgan	3,583	17,174	94,361	0
Rhondda Cynon Taf	5,299	17,244	177,797	0
Merthyr Tydfil	1,283	8,178	45,525	0
Caerphilly	3,639	20,890	136,603	0
Blaenau Gwent	1,498	2,435	51,961	0
Torfaen	2,372	11,216	68,169	0
Monmouthshire	2,942	3,740	63,901	0
Newport	3,405	30,482	116,522	98,259
Cardiff	7,427	65,880	296,331	260,579
WALES	82,129	286,017	2,306,675	474,180
SSA Unit (£) ¹	1,325.20	79.57	0.44	18.78

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Population, all ages (projected)	Primary school pupils and modelled nursery school pupils	Primary school pupils eligible for free school meals	Private Finance Initiative
Isle of Anglesey	70,128	5,378	941	0
Gwynedd	122,765	9,274	1,213	0
Conwy	115,909	8,327	1,456	4,587,180
Denbighshire	95,550	7,961	1,513	1,477,123
Flintshire	154,115	12,947	1,830	0
Wrexham	140,197	11,907	2,008	1,935,835
Powys	134,302	9,897	1,104	0
Ceredigion	75,935	5,207	609	1,276,734
Pembrokeshire	123,946	9,782	1,737	835,359
Carmarthenshire	187,839	14,597	2,376	0
Swansea	243,892	19,515	3,714	0
Neath Port Talbot	140,798	11,349	2,478	0
Bridgend	142,307	11,787	2,430	1,980,831
The Vale of Glamorgan	128,499	11,451	1,583	0
Rhondda Cynon Taf	235,559	20,406	4,697	2,661,009
Merthyr Tydfil	59,821	5,174	1,181	0
Caerphilly	180,553	15,639	3,404	6,905,106
Blaenau Gwent	69,401	5,614	1,615	0
Torfaen	91,816	7,909	1,530	0
Monmouthshire	91,933	6,687	779	0
Newport	149,634	13,451	2,715	8,153,369
Cardiff	362,339	29,789	6,356	0
WALES	3,117,238	254,048	47,269	29,812,546
SSA Unit (£) ¹	158.89	3,363.71	1,929.83	1.00

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A

Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Secondary school pupils eligible for free school meals	Secondary school pupils in year groups 10 and 11	Secondary school pupils in year groups 7 to 11	Settlement threshold 1,000
Isle of Anglesey	573	1,334	3,277	50,353
Gwynedd	737	2,648	6,373	83,755
Conwy	941	2,346	5,676	44,876
Denbighshire	1,020	2,534	5,915	38,810
Flintshire	1,018	3,407	8,238	59,553
Wrexham	983	2,520	6,128	36,240
Powys	622	2,877	6,706	91,077
Ceredigion	383	1,505	3,533	52,260
Pembrokeshire	975	2,622	6,166	69,575
Carmarthenshire	1,518	4,019	9,846	109,168
Swansea	2,350	4,965	12,173	47,135
Neath Port Talbot	1,597	3,192	7,584	45,534
Bridgend	1,433	3,243	7,791	34,106
The Vale of Glamorgan	1,048	3,159	7,447	33,798
Rhondda Cynon Taf	2,895	5,491	13,088	67,607
Merthyr Tydfil	689	1,216	2,954	11,392
Caerphilly	2,123	4,229	10,179	52,835
Blaenau Gwent	905	1,419	3,282	17,627
Torfaen	995	2,480	5,753	17,658
Monmouthshire	421	1,569	3,839	42,994
Newport	1,703	3,463	8,417	18,916
Cardiff	3,446	6,963	16,893	16,850
WALES	28,375	67,201	161,258	1,042,119
SSA Unit (£) ¹	2,782.05	947.34	4,089.95	98.60

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Settlement threshold 12,500	Settlement threshold 30,000	Settlement threshold 40,000	Settlement threshold 7,500
Isle of Anglesey	68,854	68,854	68,854	59,452
Gwynedd	112,619	112,619	112,619	95,564
Conwy	90,047	105,804	105,804	77,994
Denbighshire	50,651	88,267	88,267	50,651
Flintshire	98,201	141,296	141,296	87,866
Wrexham	83,023	83,023	83,023	71,585
Powys	118,602	118,602	118,632	111,096
Ceredigion	62,909	62,909	62,909	54,233
Pembrokeshire	111,575	111,575	111,575	89,960
Carmarthenshire	135,717	135,717	167,832	127,570
Swansea	78,455	106,975	106,975	78,455
Neath Port Talbot	68,512	68,512	138,114	68,515
Bridgend	72,510	86,404	86,404	50,173
The Vale of Glamorgan	46,998	74,156	74,156	46,998
Rhondda Cynon Taf	139,896	232,366	232,366	118,138
Merthyr Tydfil	22,680	22,680	59,213	22,680
Caerphilly	114,604	139,205	169,690	97,669
Blaenau Gwent	46,360	72,335	72,335	37,030
Torfaen	33,649	50,320	90,248	21,473
Monmouthshire	79,629	79,629	79,629	51,615
Newport	34,691	34,691	34,691	34,691
Cardiff	23,825	23,825	23,825	23,825
WALES	1,694,007	2,019,764	2,228,457	1,477,233
SSA Unit (£) ¹	3.63	12.36	10.01	47.21

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Severe disablement allowance and disability living allowance claimants aged 18 to 64	Ships arriving at ports	Street lighting units	Total homelessness decisions
Isle of Anglesey	2,748	3,027	9,899	225
Gwynedd	3,971	0	17,565	460
Conwy	5,053	99	16,830	393
Denbighshire	4,959	0	11,909	182
Flintshire	5,803	85	20,404	142
Wrexham	6,051	0	12,811	670
Powys	4,740	0	14,756	445
Ceredigion	2,825	0	6,600	498
Pembrokeshire	5,108	3,556	15,246	592
Carmarthenshire	9,317	0	19,961	1,340
Swansea	12,458	148	28,361	3,100
Neath Port Talbot	9,995	298	19,033	355
Bridgend	7,868	0	19,569	388
The Vale of Glamorgan	4,712	63	15,789	310
Rhondda Cynon Taf	13,431	0	28,825	560
Merthyr Tydfil	3,984	0	7,403	288
Caerphilly	10,726	0	27,050	423
Blaenau Gwent	4,338	0	13,265	520
Torfaen	5,006	0	13,477	300
Monmouthshire	3,085	0	10,402	388
Newport	6,336	720	21,312	1,047
Cardiff	13,656	507	39,149	2,772
WALES	146,168	8,503	389,616	15,398
SSA Unit (£) ¹	564.89	50.79	87.09	670.32

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Total income support, job seekers allowance and pension credit claimants	Trading premises	Traffic flow	Urban road length
Isle of Anglesey	6,693	3,289	208,310,618	261
Gwynedd	10,031	7,965	404,310,523	519
Conwy	11,149	5,363	218,980,391	568
Denbighshire	10,339	4,427	333,292,884	299
Flintshire	11,773	5,291	474,089,975	591
Wrexham	12,314	4,273	237,598,786	445
Powys	9,099	9,758	214,449,233	357
Ceredigion	5,053	5,202	151,504,213	257
Pembrokeshire	10,379	7,644	240,959,537	514
Carmarthenshire	16,067	9,418	456,128,898	735
Swansea	22,568	7,150	572,468,786	805
Neath Port Talbot	15,333	3,798	331,320,466	597
Bridgend	13,209	3,931	430,216,987	566
The Vale of Glamorgan	9,540	3,402	339,750,527	446
Rhondda Cynon Taf	25,819	6,239	665,327,421	978
Merthyr Tydfil	6,940	1,615	62,854,945	244
Caerphilly	19,324	4,473	493,768,208	831
Blaenau Gwent	9,257	2,056	162,199,060	388
Torfaen	9,748	2,557	136,223,694	364
Monmouthshire	5,517	3,817	104,343,326	267
Newport	15,124	4,352	254,191,243	445
Cardiff	31,226	11,092	833,784,277	1,010
WALES	286,501	117,112	7,326,073,998	11,486
SSA Unit (£) ¹	100.05	26.99	0.00	1,495.75

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Weighted Road Length
Isle of Anglesey	1,500
Gwynedd	3,441
Conwy	1,818
Denbighshire	1,723
Flintshire	1,497
Wrexham	1,375
Powys	5,591
Ceredigion	2,495
Pembrokeshire	2,813
Carmarthenshire	3,889
Swansea	1,327
Neath Port Talbot	1,088
Bridgend	1,004
The Vale of Glamorgan	1,195
Rhondda Cynon Taf	1,639
Merthyr Tydfil	353
Caerphilly	1,360
Blaenau Gwent	516
Torfaen	496
Monmouthshire	1,633
Newport	766
Cardiff	1,285
WALES	38,804
SSA Unit (£) ¹	1,379.68

1. The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Adults aged 18 to 64 in non-white ethnic groups	All dwellings	Area per modelled primary school index	Area per modelled secondary school index
Isle of Anglesey	0.75%	2.48%	4.75%	5.33%
Gwynedd	2.32%	4.35%	10.02%	11.80%
Conwy	1.79%	4.03%	6.97%	5.74%
Denbighshire	1.67%	3.16%	5.87%	4.99%
Flintshire	1.87%	4.75%	1.93%	1.74%
Wrexham	2.40%	4.24%	3.23%	2.78%
Powys	1.64%	4.55%	18.71%	20.98%
Ceredigion	1.86%	2.50%	11.70%	13.41%
Pembrokeshire	1.54%	4.30%	7.16%	7.40%
Carmarthenshire	2.70%	6.08%	6.92%	7.42%
Swansea	8.07%	7.89%	1.61%	1.18%
Neath Port Talbot	2.32%	4.64%	2.40%	2.06%
Bridgend	3.03%	4.43%	1.61%	1.22%
The Vale of Glamorgan	4.03%	3.98%	2.16%	1.73%
Rhondda Cynon Taf	4.67%	7.65%	1.44%	1.00%
Merthyr Tydfil	1.02%	1.91%	1.80%	1.15%
Caerphilly	2.67%	5.56%	1.20%	0.91%
Blaenau Gwent	0.91%	2.30%	1.30%	0.95%
Torfaen	1.27%	2.90%	1.29%	0.86%
Monmouthshire	1.55%	2.91%	5.85%	6.01%
Newport	9.62%	4.62%	1.44%	0.94%
Cardiff	42.29%	10.77%	0.65%	0.38%
WALES	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Council Tax Reduction Schemes Caseload	Council Tax Reduction Schemes Expenditure	Debt Financing	Dependent children in households where head is in a low occupational classification
Isle of Anglesey	2.13%	2.14%	2.49%	2.26%
Gwynedd	3.41%	3.65%	4.50%	3.75%
Conwy	3.72%	3.65%	3.79%	3.33%
Denbighshire	3.41%	3.79%	3.49%	2.98%
Flintshire	4.01%	4.08%	4.62%	4.90%
Wrexham	4.19%	4.11%	3.80%	4.55%
Powys	3.18%	3.31%	5.28%	3.34%
Ceredigion	1.83%	1.94%	2.94%	1.66%
Pembrokeshire	3.58%	2.95%	4.18%	3.80%
Carmarthenshire	5.72%	5.84%	6.20%	5.52%
Swansea	8.30%	7.78%	7.63%	6.98%
Neath Port Talbot	5.95%	6.41%	4.64%	5.32%
Bridgend	4.79%	5.15%	4.23%	4.70%
The Vale of Glamorgan	3.41%	3.67%	3.52%	3.25%
Rhondda Cynon Taf	9.05%	9.08%	8.18%	9.16%
Merthyr Tydfil	2.42%	2.41%	2.04%	2.61%
Caerphilly	6.28%	5.51%	5.39%	7.30%
Blaenau Gwent	3.26%	3.46%	2.88%	3.50%
Torfaen	3.43%	3.27%	3.33%	3.75%
Monmouthshire	2.06%	2.42%	2.62%	2.09%
Newport	4.97%	4.17%	4.66%	5.65%
Cardiff	10.91%	11.21%	9.59%	9.60%
WALES	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Dependent children in lone adult households	Dependent children in out of work families	Dependent children in overcrowded housing	Dependent children in social rented housing
Isle of Anglesey	2.18%	2.07%	1.94%	2.19%
Gwynedd	3.47%	2.69%	3.66%	4.29%
Conwy	3.27%	3.17%	2.93%	2.78%
Denbighshire	2.81%	3.17%	3.36%	2.56%
Flintshire	4.25%	4.00%	4.68%	4.55%
Wrexham	3.42%	4.27%	4.75%	5.75%
Powys	3.03%	2.41%	2.92%	3.46%
Ceredigion	1.72%	1.31%	2.12%	1.58%
Pembrokeshire	4.07%	3.45%	3.70%	4.42%
Carmarthenshire	5.53%	5.10%	4.56%	4.92%
Swansea	7.98%	7.44%	7.74%	7.33%
Neath Port Talbot	5.03%	5.24%	3.59%	4.86%
Bridgend	4.36%	5.03%	3.71%	3.52%
The Vale of Glamorgan	4.35%	3.45%	3.34%	3.32%
Rhondda Cynon Taf	8.25%	9.65%	9.95%	6.33%
Merthyr Tydfil	2.55%	2.55%	2.94%	2.57%
Caerphilly	6.38%	7.10%	6.82%	7.11%
Blaenau Gwent	3.07%	3.10%	2.93%	3.49%
Torfaen	3.14%	3.38%	3.40%	4.62%
Monmouthshire	2.04%	1.72%	1.71%	2.11%
Newport	6.21%	6.20%	5.83%	6.36%
Cardiff	12.89%	13.51%	13.42%	11.87%
WALES	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Deprivation Grant	Dispersion threshold 2,500 (1991)	Dispersion threshold 300 (2001)	Dispersion threshold 5,000 (1991)
Isle of Anglesey	2.31%	8.70%	4.30%	5.76%
Gwynedd	2.24%	14.30%	8.46%	16.22%
Conwy	0.79%	2.89%	4.40%	2.15%
Denbighshire	0.77%	2.21%	4.31%	4.35%
Flintshire	1.02%	2.28%	4.01%	2.50%
Wrexham	1.46%	2.39%	2.49%	2.25%
Powys	0.22%	10.72%	16.09%	20.01%
Ceredigion	0.49%	10.36%	10.28%	7.58%
Pembrokeshire	1.66%	6.51%	8.43%	5.25%
Carmarthenshire	5.43%	9.01%	12.29%	8.99%
Swansea	4.41%	3.58%	2.99%	2.49%
Neath Port Talbot	10.72%	3.63%	2.93%	3.36%
Bridgend	3.44%	2.59%	1.80%	2.24%
The Vale of Glamorgan	0.76%	1.78%	2.38%	1.47%
Rhondda Cynon Taf	19.20%	2.49%	3.60%	2.88%
Merthyr Tydfil	9.75%	0.60%	0.76%	0.52%
Caerphilly	11.21%	1.85%	2.00%	1.97%
Blaenau Gwent	11.93%	0.85%	0.75%	0.63%
Torfaen	2.05%	0.88%	1.20%	0.75%
Monmouthshire	0.00%	3.90%	3.75%	2.66%
Newport	3.25%	2.17%	1.41%	1.46%
Cardiff	6.87%	6.33%	1.37%	4.52%
WALES	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Dispersion threshold 7,500 (2001)	Enhanced population (projected)	Food premises	Households where head is aged 18 to 64 with no carer
Isle of Anglesey	6.19%	2.40%	2.48%	2.39%
Gwynedd	13.59%	5.05%	6.36%	4.25%
Conwy	2.61%	4.54%	5.47%	4.05%
Denbighshire	4.92%	3.39%	4.09%	3.33%
Flintshire	3.06%	4.83%	3.77%	5.07%
Wrexham	2.12%	4.16%	3.36%	4.41%
Powys	25.18%	4.56%	5.80%	4.54%
Ceredigion	8.36%	2.79%	3.29%	2.64%
Pembrokeshire	5.64%	4.53%	5.51%	3.99%
Carmarthenshire	9.04%	5.75%	6.45%	5.97%
Swansea	1.53%	7.49%	6.99%	7.69%
Neath Port Talbot	2.32%	4.14%	3.98%	4.56%
Bridgend	1.21%	4.44%	4.07%	4.33%
The Vale of Glamorgan	2.69%	4.03%	3.55%	4.04%
Rhondda Cynon Taf	3.07%	6.87%	6.80%	7.62%
Merthyr Tydfil	1.05%	1.79%	1.82%	1.86%
Caerphilly	2.20%	5.29%	4.56%	5.62%
Blaenau Gwent	0.54%	2.03%	2.35%	2.40%
Torfaen	0.49%	2.70%	2.49%	3.04%
Monmouthshire	2.77%	2.82%	2.94%	2.96%
Newport	0.67%	4.49%	4.21%	4.71%
Cardiff	0.77%	11.90%	9.65%	10.52%
WALES	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Housing Benefit Recipients	Housing General Capital Funding	Income support, job seekers allowance and pension credit claimants aged 18 to 64	Index-weighted working age population
Isle of Anglesey	2.06%	1.97%	2.16%	2.23%
Gwynedd	3.22%	4.19%	2.81%	3.27%
Conwy	3.62%	4.05%	3.36%	3.43%
Denbighshire	3.26%	3.20%	3.43%	2.70%
Flintshire	3.87%	4.79%	3.86%	5.12%
Wrexham	4.54%	3.71%	4.32%	4.37%
Powys	3.10%	4.04%	2.45%	3.67%
Ceredigion	1.73%	3.66%	1.49%	2.50%
Pembrokeshire	3.58%	3.78%	3.19%	3.90%
Carmarthenshire	5.31%	6.86%	5.00%	6.87%
Swansea	8.63%	8.21%	7.88%	7.00%
Neath Port Talbot	5.47%	6.44%	5.22%	5.44%
Bridgend	4.63%	4.47%	4.85%	4.35%
The Vale of Glamorgan	3.51%	3.43%	3.38%	4.83%
Rhondda Cynon Taf	8.16%	8.25%	9.24%	9.54%
Merthyr Tydfil	2.34%	1.81%	2.75%	2.42%
Caerphilly	6.17%	5.38%	7.23%	7.88%
Blaenau Gwent	3.20%	2.43%	3.54%	3.09%
Torfaen	3.57%	3.48%	3.63%	3.07%
Monmouthshire	2.07%	2.39%	1.65%	2.21%
Newport	5.53%	4.39%	5.93%	3.79%
Cardiff	12.44%	9.10%	12.62%	8.33%
WALES	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Integrated Family Support Service	Land drainage levies	Length of artificially protected coastline	Local Government Borrowing Initiative - 21st Century Schools
Isle of Anglesey	3.15%	0.14%	6.78%	2.45%
Gwynedd	3.15%	5.04%	17.27%	2.65%
Conwy	3.15%	1.63%	20.23%	1.31%
Denbighshire	3.15%	0.00%	8.06%	5.37%
Flintshire	3.15%	0.00%	1.72%	4.70%
Wrexham	3.15%	0.00%	0.00%	1.63%
Powys	4.72%	3.00%	0.00%	5.72%
Ceredigion	4.72%	0.55%	11.08%	2.34%
Pembrokeshire	4.72%	0.00%	10.55%	10.96%
Carmarthenshire	4.72%	0.00%	7.63%	6.34%
Swansea	6.30%	0.00%	6.69%	3.75%
Neath Port Talbot	6.30%	0.00%	2.49%	6.80%
Bridgend	6.30%	0.00%	2.02%	3.29%
The Vale of Glamorgan	6.11%	0.00%	3.43%	1.53%
Rhondda Cynon Taf	6.11%	0.00%	0.00%	11.70%
Merthyr Tydfil	6.11%	0.00%	0.00%	1.25%
Caerphilly	3.78%	0.00%	0.00%	3.80%
Blaenau Gwent	3.78%	0.00%	0.00%	1.48%
Torfaen	3.78%	0.00%	0.00%	5.97%
Monmouthshire	3.78%	8.61%	0.00%	5.81%
Newport	3.78%	68.40%	0.00%	1.10%
Cardiff	6.11%	12.63%	2.06%	10.04%
WALES	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Local Government Borrowing Initiative - Highways Improvement	National park levies	Number of deaths from all causes	Pension credit claimants aged 65 and over
Isle of Anglesey	3.09%	0.00%	2.62%	2.54%
Gwynedd	6.62%	30.31%	3.87%	4.32%
Conwy	4.28%	9.00%	4.81%	4.52%
Denbighshire	4.06%	0.00%	3.72%	3.82%
Flintshire	4.82%	0.00%	4.57%	4.41%
Wrexham	3.68%	0.00%	4.08%	4.28%
Powys	8.02%	17.45%	4.64%	4.03%
Ceredigion	4.07%	0.00%	2.35%	2.09%
Pembrokeshire	5.29%	31.01%	4.31%	4.13%
Carmarthenshire	7.48%	4.36%	6.67%	6.31%
Swansea	5.93%	0.00%	7.85%	7.87%
Neath Port Talbot	3.70%	0.00%	4.92%	5.50%
Bridgend	3.95%	0.00%	4.54%	4.32%
The Vale of Glamorgan	3.80%	0.00%	3.95%	3.27%
Rhondda Cynon Taf	6.30%	1.51%	8.14%	8.74%
Merthyr Tydfil	1.21%	1.19%	1.90%	2.03%
Caerphilly	4.85%	0.00%	5.52%	6.18%
Blaenau Gwent	1.79%	0.92%	2.53%	2.88%
Torfaen	2.00%	0.92%	2.99%	3.13%
Monmouthshire	3.08%	3.32%	2.92%	2.25%
Newport	3.28%	0.00%	4.40%	4.51%
Cardiff	8.72%	0.00%	8.71%	8.87%
WALES	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Pensioners living alone in households	Pensioners with a limiting long-term illness	Planning applications received	Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14
Isle of Anglesey	2.42%	2.27%	3.71%	2.19%
Gwynedd	4.53%	3.89%	3.94%	3.58%
Conwy	4.92%	4.42%	3.79%	3.73%
Denbighshire	3.85%	3.56%	3.66%	3.21%
Flintshire	4.34%	4.12%	4.58%	5.19%
Wrexham	4.24%	4.07%	3.38%	4.05%
Powys	4.86%	4.31%	5.43%	4.33%
Ceredigion	2.71%	2.33%	3.56%	2.31%
Pembrokeshire	4.04%	3.88%	4.28%	4.12%
Carmarthenshire	6.72%	6.89%	7.16%	6.10%
Swansea	8.01%	8.39%	7.16%	7.26%
Neath Port Talbot	5.09%	5.63%	3.79%	4.02%
Bridgend	4.08%	4.60%	4.24%	4.96%
The Vale of Glamorgan	3.59%	3.74%	4.66%	4.64%
Rhondda Cynon Taf	7.65%	8.66%	5.68%	8.26%
Merthyr Tydfil	1.92%	2.12%	1.63%	1.73%
Caerphilly	5.24%	5.83%	4.31%	6.05%
Blaenau Gwent	2.64%	2.67%	1.81%	1.84%
Torfaen	3.03%	3.21%	2.30%	3.11%
Monmouthshire	2.85%	2.65%	4.51%	3.20%
Newport	4.35%	4.37%	4.97%	5.49%
Cardiff	8.94%	8.39%	11.46%	10.65%
WALES	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Population aged 11 to 20 (projected)	Population aged 16 and over (projected)	Population aged 16 to 18 (projected) other than at school	Population aged 18 and over (projected)
Isle of Anglesey	1.94%	2.27%	1.91%	2.27%
Gwynedd	4.23%	4.00%	4.22%	4.01%
Conwy	3.28%	3.79%	3.18%	3.79%
Denbighshire	2.93%	3.06%	2.88%	3.06%
Flintshire	4.70%	4.91%	4.61%	4.91%
Wrexham	4.23%	4.43%	5.34%	4.43%
Powys	3.98%	4.40%	4.36%	4.40%
Ceredigion	2.99%	2.53%	1.91%	2.54%
Pembrokeshire	3.72%	4.00%	3.85%	3.99%
Carmarthenshire	5.77%	6.04%	6.02%	6.04%
Swansea	8.28%	7.91%	8.28%	7.93%
Neath Port Talbot	4.25%	4.53%	5.49%	4.53%
Bridgend	4.34%	4.56%	4.03%	4.55%
The Vale of Glamorgan	4.08%	4.11%	3.84%	4.09%
Rhondda Cynon Taf	7.65%	7.47%	6.64%	7.46%
Merthyr Tydfil	1.83%	1.91%	2.39%	1.91%
Caerphilly	5.87%	5.71%	6.54%	5.70%
Blaenau Gwent	2.11%	2.24%	3.02%	2.24%
Torfaen	2.92%	2.92%	2.91%	2.91%
Monmouthshire	2.89%	2.99%	3.09%	2.99%
Newport	5.12%	4.68%	4.71%	4.66%
Cardiff	12.89%	11.56%	10.79%	11.59%
WALES	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Population aged 18 to 64 (projected)	Population aged 3 to 11 (projected)	Population aged 3 to 16 (projected)	Population aged 60 and over (projected)
Isle of Anglesey	2.10%	2.18%	2.16%	2.73%
Gwynedd	3.90%	3.67%	3.70%	4.26%
Conwy	3.41%	3.39%	3.46%	4.76%
Denbighshire	2.90%	3.06%	3.08%	3.49%
Flintshire	4.89%	5.17%	5.14%	5.01%
Wrexham	4.52%	4.90%	4.76%	4.22%
Powys	4.01%	3.84%	4.04%	5.49%
Ceredigion	2.45%	1.99%	2.04%	2.77%
Pembrokeshire	3.73%	3.90%	3.95%	4.72%
Carmarthenshire	5.80%	5.95%	6.02%	6.75%
Swansea	8.07%	7.34%	7.40%	7.44%
Neath Port Talbot	4.53%	4.43%	4.44%	4.59%
Bridgend	4.58%	4.52%	4.58%	4.49%
The Vale of Glamorgan	4.07%	4.22%	4.28%	4.21%
Rhondda Cynon Taf	7.58%	8.03%	7.93%	7.13%
Merthyr Tydfil	1.97%	1.95%	1.95%	1.76%
Caerphilly	5.82%	6.20%	6.20%	5.42%
Blaenau Gwent	2.27%	2.19%	2.18%	2.15%
Torfaen	2.92%	3.06%	3.04%	2.92%
Monmouthshire	2.82%	2.74%	2.88%	3.46%
Newport	4.84%	5.29%	5.27%	4.09%
Cardiff	12.82%	11.98%	11.47%	8.14%
WALES	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Population aged 85 and over (projected)	Population aged under 18 in wards with weighted density greater than the Welsh average	Population aged under 60 (projected)	Population within settlement threshold 50,000
Isle of Anglesey	2.78%	0.19%	2.08%	0.00%
Gwynedd	4.72%	0.55%	3.82%	0.00%
Conwy	5.82%	3.47%	3.35%	0.00%
Denbighshire	3.41%	2.92%	2.92%	0.00%
Flintshire	4.47%	2.20%	4.92%	0.00%
Wrexham	4.03%	4.03%	4.60%	0.00%
Powys	5.67%	0.67%	3.89%	0.00%
Ceredigion	2.83%	0.30%	2.32%	0.00%
Pembrokeshire	4.78%	1.08%	3.71%	0.00%
Carmarthenshire	6.85%	3.14%	5.77%	0.00%
Swansea	7.74%	12.22%	7.96%	24.32%
Neath Port Talbot	4.53%	3.71%	4.49%	0.00%
Bridgend	4.07%	3.56%	4.59%	0.00%
The Vale of Glamorgan	4.36%	6.00%	4.09%	0.00%
Rhondda Cynon Taf	6.45%	6.03%	7.71%	0.00%
Merthyr Tydfil	1.56%	2.86%	1.97%	0.00%
Caerphilly	4.43%	7.30%	5.92%	0.00%
Blaenau Gwent	1.82%	0.85%	2.25%	0.00%
Torfaen	2.89%	3.92%	2.96%	0.00%
Monmouthshire	3.58%	1.31%	2.77%	0.00%
Newport	4.15%	10.66%	5.05%	20.72%
Cardiff	9.04%	23.03%	12.85%	54.95%
WALES	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Population, all ages (projected)	Primary school pupils and modelled nursery school pupils	Primary school pupils eligible for free school meals	Private Finance Initiative
Isle of Anglesey	2.25%	2.12%	1.99%	0.00%
Gwynedd	3.94%	3.65%	2.57%	0.00%
Conwy	3.72%	3.28%	3.08%	15.39%
Denbighshire	3.07%	3.13%	3.20%	4.95%
Flintshire	4.94%	5.10%	3.87%	0.00%
Wrexham	4.50%	4.69%	4.25%	6.49%
Powys	4.31%	3.90%	2.34%	0.00%
Ceredigion	2.44%	2.05%	1.29%	4.28%
Pembrokeshire	3.98%	3.85%	3.67%	2.80%
Carmarthenshire	6.03%	5.75%	5.03%	0.00%
Swansea	7.82%	7.68%	7.86%	0.00%
Neath Port Talbot	4.52%	4.47%	5.24%	0.00%
Bridgend	4.57%	4.64%	5.14%	6.64%
The Vale of Glamorgan	4.12%	4.51%	3.35%	0.00%
Rhondda Cynon Taf	7.56%	8.03%	9.94%	8.93%
Merthyr Tydfil	1.92%	2.04%	2.50%	0.00%
Caerphilly	5.79%	6.16%	7.20%	23.16%
Blaenau Gwent	2.23%	2.21%	3.42%	0.00%
Torfaen	2.95%	3.11%	3.24%	0.00%
Monmouthshire	2.95%	2.63%	1.65%	0.00%
Newport	4.80%	5.29%	5.74%	27.35%
Cardiff	11.62%	11.73%	13.45%	0.00%
WALES	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Secondary school pupils eligible for free school meals	Secondary school pupils in year groups 10 and 11	Secondary school pupils in year groups 7 to 11	Settlement threshold 1,000
Isle of Anglesey	2.02%	1.99%	2.03%	4.83%
Gwynedd	2.60%	3.94%	3.95%	8.04%
Conwy	3.32%	3.49%	3.52%	4.31%
Denbighshire	3.59%	3.77%	3.67%	3.72%
Flintshire	3.59%	5.07%	5.11%	5.71%
Wrexham	3.46%	3.75%	3.80%	3.48%
Powys	2.19%	4.28%	4.16%	8.74%
Ceredigion	1.35%	2.24%	2.19%	5.01%
Pembrokeshire	3.44%	3.90%	3.82%	6.68%
Carmarthenshire	5.35%	5.98%	6.11%	10.48%
Swansea	8.28%	7.39%	7.55%	4.52%
Neath Port Talbot	5.63%	4.75%	4.70%	4.37%
Bridgend	5.05%	4.83%	4.83%	3.27%
The Vale of Glamorgan	3.69%	4.70%	4.62%	3.24%
Rhondda Cynon Taf	10.20%	8.17%	8.12%	6.49%
Merthyr Tydfil	2.43%	1.81%	1.83%	1.09%
Caerphilly	7.48%	6.29%	6.31%	5.07%
Blaenau Gwent	3.19%	2.11%	2.04%	1.69%
Torfaen	3.51%	3.69%	3.57%	1.69%
Monmouthshire	1.48%	2.33%	2.38%	4.13%
Newport	6.00%	5.15%	5.22%	1.82%
Cardiff	12.14%	10.36%	10.48%	1.62%
WALES	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Settlement threshold 12,500	Settlement threshold 30,000	Settlement threshold 40,000	Settlement threshold 7,500
Isle of Anglesey	4.06%	3.41%	3.09%	4.02%
Gwynedd	6.65%	5.58%	5.05%	6.47%
Conwy	5.32%	5.24%	4.75%	5.28%
Denbighshire	2.99%	4.37%	3.96%	3.43%
Flintshire	5.80%	7.00%	6.34%	5.95%
Wrexham	4.90%	4.11%	3.73%	4.85%
Powys	7.00%	5.87%	5.32%	7.52%
Ceredigion	3.71%	3.11%	2.82%	3.67%
Pembrokeshire	6.59%	5.52%	5.01%	6.09%
Carmarthenshire	8.01%	6.72%	7.53%	8.64%
Swansea	4.63%	5.30%	4.80%	5.31%
Neath Port Talbot	4.04%	3.39%	6.20%	4.64%
Bridgend	4.28%	4.28%	3.88%	3.40%
The Vale of Glamorgan	2.77%	3.67%	3.33%	3.18%
Rhondda Cynon Taf	8.26%	11.50%	10.43%	8.00%
Merthyr Tydfil	1.34%	1.12%	2.66%	1.54%
Caerphilly	6.77%	6.89%	7.61%	6.61%
Blaenau Gwent	2.74%	3.58%	3.25%	2.51%
Torfaen	1.99%	2.49%	4.05%	1.45%
Monmouthshire	4.70%	3.94%	3.57%	3.49%
Newport	2.05%	1.72%	1.56%	2.35%
Cardiff	1.41%	1.18%	1.07%	1.61%
WALES	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Severe disablement allowance and disability living allowance claimants aged 18 to 64	Ships arriving at ports	Street lighting units	Total homelessness decisions
Isle of Anglesey	1.88%	35.60%	2.54%	1.46%
Gwynedd	2.72%	0.00%	4.51%	2.99%
Conwy	3.46%	1.16%	4.32%	2.55%
Denbighshire	3.39%	0.00%	3.06%	1.18%
Flintshire	3.97%	1.00%	5.24%	0.92%
Wrexham	4.14%	0.00%	3.29%	4.35%
Powys	3.24%	0.00%	3.79%	2.89%
Ceredigion	1.93%	0.00%	1.69%	3.24%
Pembrokeshire	3.49%	41.82%	3.91%	3.84%
Carmarthenshire	6.37%	0.00%	5.12%	8.70%
Swansea	8.52%	1.74%	7.28%	20.13%
Neath Port Talbot	6.84%	3.50%	4.89%	2.31%
Bridgend	5.38%	0.00%	5.02%	2.52%
The Vale of Glamorgan	3.22%	0.74%	4.05%	2.01%
Rhondda Cynon Taf	9.19%	0.00%	7.40%	3.64%
Merthyr Tydfil	2.73%	0.00%	1.90%	1.87%
Caerphilly	7.34%	0.00%	6.94%	2.75%
Blaenau Gwent	2.97%	0.00%	3.40%	3.38%
Torfaen	3.42%	0.00%	3.46%	1.95%
Monmouthshire	2.11%	0.00%	2.67%	2.52%
Newport	4.33%	8.47%	5.47%	6.80%
Cardiff	9.34%	5.96%	10.05%	18.00%
WALES	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Total income support, job seekers allowance and pension credit claimants	Trading premises	Traffic flow	Urban road length
Isle of Anglesey	2.34%	2.81%	2.84%	2.27%
Gwynedd	3.50%	6.80%	5.52%	4.51%
Conwy	3.89%	4.58%	2.99%	4.94%
Denbighshire	3.61%	3.78%	4.55%	2.60%
Flintshire	4.11%	4.52%	6.47%	5.15%
Wrexham	4.30%	3.65%	3.24%	3.88%
Powys	3.18%	8.33%	2.93%	3.11%
Ceredigion	1.76%	4.44%	2.07%	2.23%
Pembrokeshire	3.62%	6.53%	3.29%	4.48%
Carmarthenshire	5.61%	8.04%	6.23%	6.40%
Swansea	7.88%	6.11%	7.81%	7.01%
Neath Port Talbot	5.35%	3.24%	4.52%	5.20%
Bridgend	4.61%	3.36%	5.87%	4.93%
The Vale of Glamorgan	3.33%	2.90%	4.64%	3.89%
Rhondda Cynon Taf	9.01%	5.33%	9.08%	8.51%
Merthyr Tydfil	2.42%	1.38%	0.86%	2.12%
Caerphilly	6.74%	3.82%	6.74%	7.23%
Blaenau Gwent	3.23%	1.76%	2.21%	3.38%
Torfaen	3.40%	2.18%	1.86%	3.17%
Monmouthshire	1.93%	3.26%	1.42%	2.32%
Newport	5.28%	3.72%	3.47%	3.88%
Cardiff	10.90%	9.47%	11.38%	8.79%
WALES	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

	Weighted Road Length
Isle of Anglesey	3.87%
Gwynedd	8.87%
Conwy	4.68%
Denbighshire	4.44%
Flintshire	3.86%
Wrexham	3.54%
Powys	14.41%
Ceredigion	6.43%
Pembrokeshire	7.25%
Carmarthenshire	10.02%
Swansea	3.42%
Neath Port Talbot	2.80%
Bridgend	2.59%
The Vale of Glamorgan	3.08%
Rhondda Cynon Taf	4.22%
Merthyr Tydfil	0.91%
Caerphilly	3.51%
Blaenau Gwent	1.33%
Torfaen	1.28%
Monmouthshire	4.21%
Newport	1.97%
Cardiff	3.31%
WALES	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

<u>All figures in £'000s</u>	Notional debt at the beginning of 2012-13 (1)	2012-13 supported borrowing ² (2)	Notional debt at the beginning of 2013-14 (3) = (1) x 96% + (2)	2013-14 supported borrowing ² (4)
Isle of Anglesey	78,691	2,689	78,233	2,140
Gwynedd	141,814	4,860	141,001	4,166
Conwy	119,257	4,298	118,785	3,486
Denbighshire	110,411	3,820	109,815	3,022
Flintshire	145,303	5,141	144,632	4,263
Wrexham	119,590	4,137	118,943	3,467
Powys	166,314	6,150	165,812	4,715
Ceredigion	91,883	3,354	91,562	2,906
Pembrokeshire	132,128	4,572	131,415	3,655
Carmarthenshire	194,794	6,998	194,000	5,764
Swansea	243,897	7,244	241,385	6,227
Neath Port Talbot	146,847	4,591	145,564	4,276
Bridgend	132,878	4,767	132,330	3,946
The Vale of Glamorgan	111,502	3,765	110,807	3,281
Rhondda Cynon Taf	259,550	8,517	257,685	7,034
Merthyr Tydfil	65,051	2,076	64,525	1,624
Caerphilly	169,801	5,938	168,947	4,960
Blaenau Gwent	92,957	2,586	91,825	2,078
Torfaen	100,324	3,036	99,347	2,747
Monmouthshire	82,458	3,101	82,261	2,325
Newport	148,014	4,710	146,803	3,942
Cardiff	306,141	10,389	304,284	8,496
WALES	3,159,608	106,739	3,139,963	88,520

1. Figures back to 2004-05 are available in previous versions of the Green Book

ANNEX C
Debt Financing Indicators

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

<u>All figures in £'000s</u>	Notional debt at the beginning of 2014-15 (5) = (3) x 96% + (4)	2014-15 supported borrowing ² (6)	(a) Notional debt at the beginning of 2015-16 (7) = (5) x 96% + (6)	2015-16 supported borrowing ² (8)
Isle of Anglesey	77,243	2,194	76,348	2,189
Gwynedd	139,527	4,122	138,068	4,126
Conwy	117,520	3,479	116,298	3,443
Denbighshire	108,444	3,011	107,117	3,013
Flintshire	143,110	4,299	141,685	4,270
Wrexham	117,653	3,455	116,402	3,503
Powys	163,894	4,704	162,042	4,677
Ceredigion	90,806	2,905	90,078	2,918
Pembrokeshire	129,814	3,779	128,400	3,769
Carmarthenshire	192,004	5,830	190,154	5,825
Swansea	237,957	6,297	234,735	6,356
Neath Port Talbot	144,018	4,271	142,528	4,372
Bridgend	130,983	3,932	129,675	3,909
The Vale of Glamorgan	109,656	3,437	108,707	3,398
Rhondda Cynon Taf	254,412	6,959	251,194	6,934
Merthyr Tydfil	63,568	1,644	62,669	1,624
Caerphilly	167,149	4,979	165,442	4,985
Blaenau Gwent	90,230	2,062	88,683	2,022
Torfaen	98,120	2,747	96,942	2,707
Monmouthshire	81,295	2,420	80,464	2,403
Newport	144,873	3,936	143,014	3,996
Cardiff	300,609	8,338	296,923	8,361
WALES	3,102,885	88,800	3,067,569	88,800

2. Details of the calculation of 2015-16 supported borrowing can be found in Annex D
Note: The letters (a), (b), (c) and (d) refer to the Debt Financing SSA formula on page 67

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-2016

<u>All figures in £'000s</u>	Notional debt at the end of 2015- 16 (9) = (7) x 96% + (8)	(b) Average notional debt for 2015-16 (10) = ((7)+(9))/2	(c) Leasing charges ³ (11)	(d) Specific Grants Against Loan Charges ⁴ (12)
Isle of Anglesey	75,483	75,915	0	0
Gwynedd	136,672	137,370	0	0
Conwy	115,089	115,693	0	0
Denbighshire	105,846	106,482	0	0
Flintshire	140,287	140,986	0	0
Wrexham	115,248	115,825	0	0
Powys	160,238	161,140	0	0
Ceredigion	89,393	89,736	0	3
Pembrokeshire	127,033	127,717	0	4
Carmarthenshire	188,373	189,264	0	7
Swansea	231,702	233,219	0	54
Neath Port Talbot	141,199	141,864	0	31
Bridgend	128,397	129,036	0	0
The Vale of Glamorgan	107,756	108,232	0	83
Rhondda Cynon Taf	248,081	249,637	0	6
Merthyr Tydfil	61,786	62,228	0	2
Caerphilly	163,809	164,626	0	4
Blaenau Gwent	87,158	87,920	0	4
Torfaen	95,772	96,357	515	5
Monmouthshire	79,648	80,056	0	5
Newport	141,290	142,152	0	8
Cardiff	293,407	295,165	0	247
WALES	3,033,666	3,050,618	515	461

3. Leasing charges (excluding operational leases) averaged for 2012-2015.

4. Specific Grants against Loan Charges refers to debt financing for probation services and magistrates' courts.

Note: The letters (a), (b), (c) and (d) refer to the Debt Financing SSA formula on page 67

ANNEX D

General Capital Funding Calculations

GENERAL CAPITAL FUNDING (GCF) CALCULATIONS 2015-16

Summary

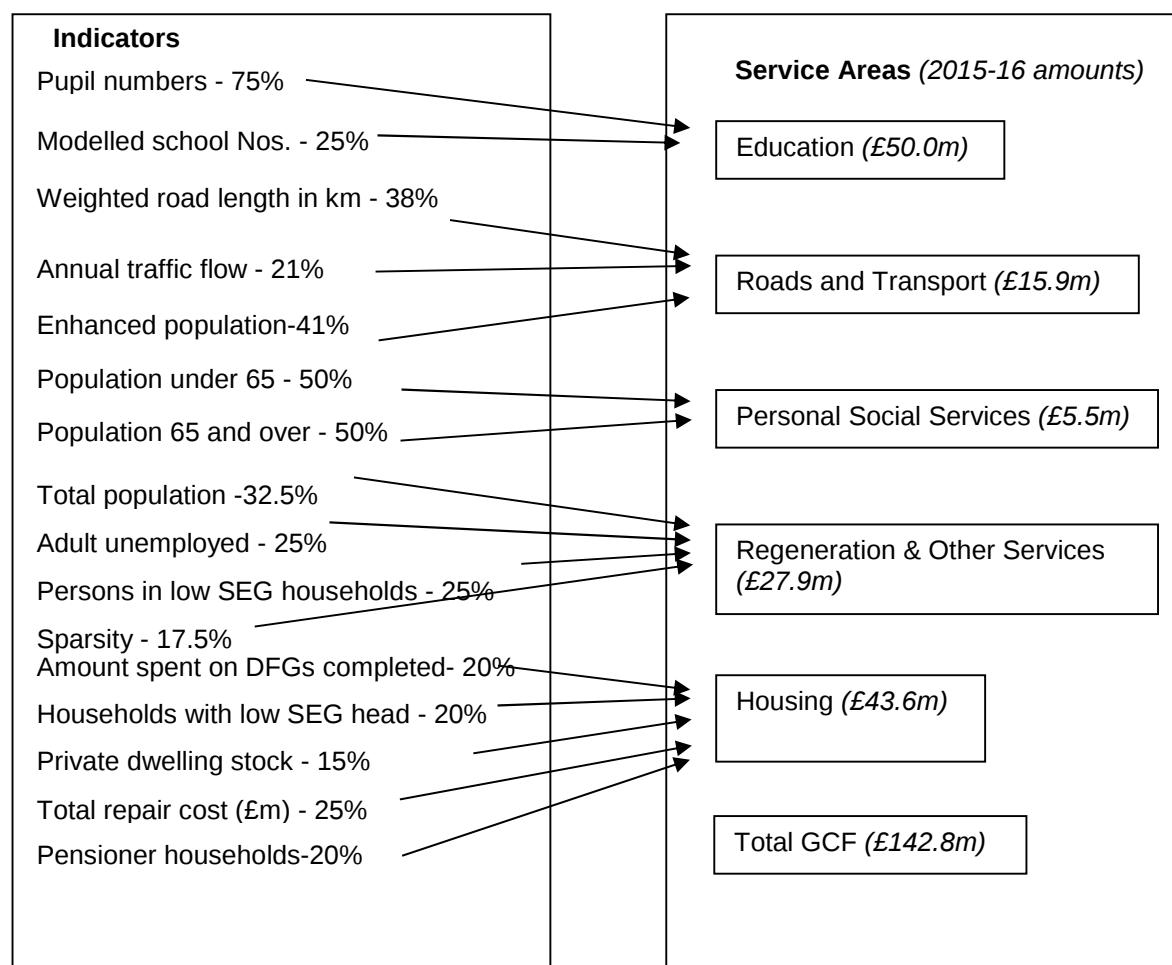
1. This paper gives details of the indicators used to allocate the distribution of General Capital Funding (GCF) in Wales and the service areas for which funds are allocated.
2. It also provides details of the total amounts allocated to each unitary authority in Wales for 2015-16.

Background

3. GCF is the heading under which funds are provided to unitary authorities for capital projects on a non-hypothecated basis. Funding is provided as a combination of general capital grant and support for borrowing through the revenue settlement.
4. Like local government Standard Spending Assessments, the distribution of funds is calculated on a formula basis using a variety of indicators.

Detailed Consideration

5. The amount available for GCF is laid out in the Welsh Government budget under appropriate service headings. The calculations use a number of indicators to assess the relative need and produce the distribution for capital funds for each of the 22 unitary authorities in Wales. As shown below, weightings are applied to the indicators to produce notional amounts for five service areas for each unitary authority. However the resulting total is non-hypothecated and can be used for capital projects under any service area as required.



ANNEX D

General Capital Funding Calculations

6. The breakdown of the local authority capital settlement is below. The General capital fund also includes £20m currently within the Local Government budgets prorated over the GCF totals shown in other departments.

Service breakdown of the local authority (LA) capital settlement 2015-16.

£ thousands				
Service	Local Authority Capital Settlement (a)	Specific Grants (b)	Additional General Grant (d)	General Capital Funding (e)
Housing	112,000	68,429	6,101	43,571
Social Justice and Regeneration (c)	23,111	10,450	1,773	12,661
Other Local Services	29,660	14,427	2,133	15,233
Education	180,838	130,813	7,004	50,025
Roads and Transport	42,177	26,285	2,225	15,892
Personal Social Services	10,527	5,072	764	5,455
Grand Total	398,313	255,476	20,000	142,837

(a) The Local Authority capital settlement excludes any special grant provision issued under section 88B of the Local Government Finance Act 1988.

(b) These grants exclude Housing Exchequer Contributions.

(c) This includes former Strategic Development Scheme and DBRW / WDA / Programme for the Valleys resources. It also includes the block formerly referred to as Other Local Services and the Local Regeneration Fund and substance misuse

(d) Additional GCF is prorated over the GCF totals showing in other MEGS

(e) Includes Additional £20m GCF

7. The majority of indicators are obtained directly from published statistics. Tables 1-6 on pages 129-131 contain details of each dataset used in the calculation of the general capital funding total. The adult unemployed data is averaged for the latest twelve month period for which it is available. The sparsity figures are effectively the number of hectares per person, calculated using land area and the latest population estimates data. The school numbers are modelled for primary and secondary schools. Minor road length is calculated by aggregating figures for unclassified and non-principal roads.
8. The overall totals for General Capital Funding by authority for 2015-16 are set out on the next page (page 128).

ANNEX D
General Capital Funding Calculations

2015-16 breakdown of general capital funding, by unitary authority

					Final £thousands
	General capital funding 2015-16	of which: HRAS supported borrowing	Non-HRA general capital funding	of which: General capital grant	Unhypothecated supported borrowing
Authority	(1)	(2)	(3)=(1)-(2)	(4)	(5)=(3)-(4)
Isle of Anglesey	3,521	0	3,521	1,332	2,189
Gwynedd	6,637	0	6,637	2,511	4,126
Conwy	5,538	0	5,538	2,095	3,443
Denbighshire	4,847	0	4,847	1,834	3,013
Flintshire	6,868	0	6,868	2,598	4,270
Wrexham	5,634	0	5,634	2,131	3,503
Powys	7,523	0	7,523	2,846	4,677
Ceredigion	4,693	0	4,693	1,775	2,918
Pembrokeshire	6,063	0	6,063	2,294	3,769
Carmarthenshire	9,370	0	9,370	3,545	5,825
Swansea	10,224	0	10,224	3,868	6,356
Neath Port Talbot	7,032	0	7,032	2,660	4,372
Bridgend	6,288	0	6,288	2,379	3,909
The Vale of Glamorgan	5,466	0	5,466	2,068	3,398
Rhondda Cynon Taf	11,154	0	11,154	4,220	6,934
Merthyr Tydfil	2,613	0	2,613	989	1,624
Caerphilly	8,018	0	8,018	3,033	4,985
Blaenau Gwent	3,252	0	3,252	1,230	2,022
Torfaen	4,355	0	4,355	1,648	2,707
Monmouthshire	3,865	0	3,865	1,462	2,403
Newport	6,427	0	6,427	2,431	3,996
Cardiff	13,449	0	13,449	5,088	8,361
Total unitary authorities	142,837	0	142,837	54,037	88,800

- (1) General capital funding is split into unhypothecated supported borrowing (USB) and general capital grant.
- (2) Following the exit of the Housing Revenue Account Subsidy system at the end of 2014-15. Councils are no longer asked to confirm if they wish any USB to be eligible for HRA subsidy funding.
- (3) General capital funding for the non-HRA element is derived by subtracting the HRA figures from the total in column (1). This non-HRA element takes the form of USB and general capital grant.
- (4) General capital grant is distributed in proportion to total general capital funding for the non-HRA element.
- (5) The non-HRA USB is derived by subtracting the general capital grant allocations from the non-HRA general capital funding.

Data used for the calculation of GCF

Table 1:

Unitary authority	Adult unemployed (aged 18+) October 2013	Adult unemployed (aged 18+) November 2013	Adult unemployed (aged 18+) December 2013	Adult unemployed (aged 18+) January 2014	Adult unemployed (aged 18+) February 2014	Adult unemployed (aged 18+) March 2014	Adult unemployed (aged 18+) April 2014
Isle of Anglesey	1,760	1,730	1,695	1,765	1,700	1,640	1,565
Gwynedd	1,965	2,095	2,220	2,465	2,425	2,180	1,975
Conwy	2,305	2,295	2,340	2,460	2,455	2,295	2,160
Denbighshire	1,865	1,930	2,015	2,070	2,020	1,865	1,760
Flintshire	2,690	2,595	2,520	2,630	2,635	2,535	2,395
Wrexham	3,065	3,005	2,975	3,045	2,965	2,985	2,910
Powys	1,380	1,360	1,330	1,405	1,405	1,335	1,290
Ceredigion	755	785	800	820	790	720	685
Pembrokeshire	2,025	2,130	2,190	2,310	2,295	2,250	2,060
Carmarthenshire	2,905	2,835	2,830	3,055	3,080	2,935	2,805
Swansea	4,575	4,330	4,185	4,670	4,855	4,845	4,715
Neath Port Talbot	2,835	2,730	2,660	3,040	3,115	3,015	2,855
Bridgend	2,715	2,625	2,560	2,815	2,810	2,720	2,590
The Vale of Glamorgan	2,195	2,090	2,080	2,265	2,275	2,190	2,100
Rhondda Cynon Taf	5,845	5,585	5,485	5,865	5,830	5,590	5,420
Merthyr Tydfil	1,865	1,825	1,790	1,870	1,840	1,770	1,685
Caerphilly	5,005	4,900	4,855	5,065	5,025	4,880	4,770
Blaenau Gwent	2,800	2,690	2,655	2,785	2,665	2,540	2,445
Torfaen	2,405	2,320	2,285	2,380	2,335	2,245	2,185
Monmouthshire	1,140	1,070	1,020	1,070	1,105	1,125	1,070
Newport	4,420	4,370	4,355	4,545	4,615	4,530	4,455
Cardiff	9,205	8,740	8,545	8,980	9,230	8,975	8,885
Total unitary authorities	65,720	64,035	63,390	67,375	67,470	65,165	62,780

Table 2:

Unitary authority	Adult unemployed (aged 18+) May 2014	Adult unemployed (aged 18+) June 2014	Adult unemployed (aged 18+) July 2014	Adult unemployed (aged 18+) Aug 2014	Adult unemployed (aged 18+) Sept 2014	Average (12 months to Aug '13) of adult unemployed 10/13 - 09/14
Isle of Anglesey	1,490	1,355	1,325	1,285	1,245	1,546
Gwynedd	1,800	1,650	1,595	1,510	1,525	1,950
Conwy	1,995	1,845	1,775	1,715	1,615	2,105
Denbighshire	1,645	1,540	1,515	1,410	1,325	1,747
Flintshire	2,220	2,040	2,040	1,940	1,780	2,335
Wrexham	2,770	2,550	2,505	2,445	2,305	2,794
Powys	1,235	1,135	1,095	1,080	1,075	1,260
Ceredigion	600	555	565	575	565	685
Pembrokeshire	1,905	1,690	1,650	1,640	1,565	1,976
Carmarthenshire	2,650	2,465	2,465	2,370	2,250	2,720
Swansea	4,430	4,080	4,060	3,870	3,810	4,369
Neath Port Talbot	2,685	2,545	2,570	2,435	2,370	2,738
Bridgend	2,470	2,290	2,180	2,150	2,125	2,504
The Vale of Glamorgan	1,975	1,765	1,775	1,720	1,740	2,014
Rhondda Cynon Taf	5,145	4,845	4,765	4,580	4,475	5,286
Merthyr Tydfil	1,560	1,440	1,395	1,380	1,330	1,646
Caerphilly	4,670	4,405	4,325	4,175	4,070	4,679
Blaenau Gwent	2,375	2,285	2,275	2,230	2,125	2,489
Torfaen	2,050	1,890	1,860	1,815	1,760	2,128
Monmouthshire	985	905	900	890	865	1,012
Newport	4,390	4,185	4,145	4,095	3,895	4,333
Cardiff	8,560	8,090	8,025	7,735	7,490	8,538
Total unitary authorities	59,605	55,550	54,805	53,045	51,305	60,854

ANNEX D

General Capital Funding Calculations

Table 3:

Unitary authority	Population	Population Projections aged 65 and over	Population Projections aged under 65	Area of land in hectares	Sparsity (1)
	Projections for 2015	Projections for 2015	Projections for 2015	April 2014	
Isle of Anglesey	70,128	17,401	52,727	71,446	1.019
Gwynedd	122,765	27,320	95,445	254,809	2.076
Conwy	115,909	30,836	85,073	113,019	0.975
Denbighshire	95,550	22,137	73,413	83,854	0.878
Flintshire	154,115	31,220	122,895	43,749	0.284
Wrexham	140,197	26,125	114,072	50,377	0.359
Powys	134,302	34,638	99,664	519,532	3.868
Ceredigion	75,935	17,547	58,388	178,902	2.356
Pembrokeshire	123,946	29,908	94,038	161,869	1.306
Carmarthenshire	187,839	42,411	145,428	237,115	1.262
Swansea	243,892	46,883	197,009	37,971	0.156
Neath Port Talbot	140,798	28,293	112,505	44,234	0.314
Bridgend	142,307	27,959	114,348	25,073	0.176
The Vale of Glamorgan	128,499	26,131	102,368	33,119	0.258
Rhondda Cynon Taf	235,559	44,369	191,190	42,415	0.180
Merthyr Tydfil	59,821	10,840	48,981	11,196	0.187
Caerphilly	180,553	33,425	147,128	27,739	0.154
Blaenau Gwent	69,401	13,453	55,948	10,873	0.157
Torfaen	91,816	18,165	73,651	12,624	0.137
Monmouthshire	91,933	21,801	70,132	85,027	0.925
Newport	149,634	25,764	123,870	19,052	0.127
Cardiff	362,339	49,677	312,662	14,229	0.039
Total unitary authorities	3,117,238	626,303	2,490,935.000	2,078,224	17.193

(1): Total UA figure defined to be the sum of the individual authority figures, not total UA area divided by total UA population.

Table 4:

Unitary authority	Full time equivalent pupil numbers					School numbers				
	Nursery	Primary	Secondary	Special	Total	Nursery (actual number)	Modelled Number of Primary Schools	Modelled Number of Mediam & Secondary Schools	Special (actual number)	Total
	Jan 2014	Jan 2014	Jan 2014	Jan 2014	Jan 2014	Jan 2014	Jan 2014	Jan 2014	Jan 2014	Jan 2014
Isle of Anglesey	0.0	5,240.5	3,963.0	74.5	9,278.0	0	60	6	1	67
Gwynedd	0.0	9,224.5	7,066.0	134.5	16,425.0	0	101	10	2	113
Conwy	0.0	8,237.5	6,956.0	183.5	15,377.0	0	64	9	1	75
Denbighshire	0.0	7,905.0	6,978.0	247.0	15,130.0	0	57	8	2	67
Flintshire	29.0	12,812.5	9,786.0	220.5	22,848.0	1	90	12	2	105
Wrexham	23.5	11,781.0	6,395.0	284.0	18,483.5	1	62	9	1	72
Powys	0.0	10,141.5	7,992.0	291.5	18,425.0	0	110	12	3	125
Ceredigion	0.0	4,993.0	4,463.0	0.0	9,456.0	0	61	6	0	67
Pembrokeshire	0.0	10,042.5	7,504.0	135.0	17,681.5	0	90	10	1	101
Carmarthenshire	72.0	15,110.5	11,482.0	106.0	26,770.5	1	136	15	2	154
Swansea	0.0	19,756.5	13,639.0	163.0	33,558.5	0	93	15	2	111
Neath Port Talbot	0.0	11,431.0	7,928.0	205.0	19,564.0	0	73	10	3	86
Bridgend	25.0	12,539.0	9,612.0	345.5	22,521.5	1	62	10	2	75
The Vale of Glamorgan	134.0	11,512.5	9,117.0	247.5	21,011.0	3	61	9	3	76
Rhondda Cynon Taf	33.0	22,185.5	16,225.0	483.0	38,926.5	1	117	20	4	142
Merthyr Tydfil	84.0	5,374.0	3,151.0	152.0	8,761.0	1	25	5	1	31
Caerphilly	0.0	15,893.0	11,515.0	131.0	27,539.0	0	92	14	1	107
Blaenau Gwent	0.0	5,763.0	3,239.0	100.5	9,102.5	0	33	5	1	40
Torfaen	72.5	7,745.0	6,884.0	94.0	14,795.5	2	39	7	1	49
Monmouthshire	0.0	6,435.0	4,831.0	43.0	11,309.0	0	58	7	1	65
Newport	142.0	13,089.0	10,379.0	141.5	23,751.5	3	52	10	1	66
Cardiff	170.0	29,362.0	19,936.0	529.0	49,997.0	3	87	18	7	115
Total unitary authorities	785.0	256,574.0	189,041.0	4,311.5	450,711.5	17	1,622	227	42	1,908

ANNEX D

General Capital Funding Calculations

Table 5:

Unitary authority	Traffic Flow	Toursim			Road length				
	Annual flow in vehicle kilometres	Number of Night Visitors per day	Number of Day Visitors per day	Enhanced Population	A County road length (km)	3.2*A County roads	Kilometres of unclassified (minor) LA roads	Kilometres of non-principal (B&C) LA roads	weighted road length (2)
	2013	2013	2013		Apr 2013		Apr 2013	Apr 2013	Apr 2013
Isle of Anglesey	208,310,618	4,695	624	84,691	145	464	552	483	1,500
Gwynedd	404,310,523	16,844	3,363	178,089	331	1,058	1,319	1,064	3,441
Conwy	218,980,391	10,196	5,967	160,160	118	376	782	660	1,818
Denbighshire	333,292,884	4,424	4,355	119,587	140	447	620	655	1,723
Flintshire	474,089,975	3,512	2,455	170,450	152	486	671	341	1,497
Wrexham	237,598,786	1,033	1,333	146,673	110	352	510	513	1,375
Powys	214,449,233	6,831	2,852	160,815	238	762	2,123	2,706	5,591
Ceredigion	151,504,213	6,888	1,345	98,474	158	507	823	1,166	2,495
Pembrokeshire	240,959,537	11,206	1,846	159,678	160	513	1,079	1,220	2,813
Carmarthenshire	456,128,898	3,341	2,060	202,627	248	793	1,511	1,585	3,889
Swansea	572,468,786	4,496	2,963	264,311	102	327	770	230	1,327
Neath Port Talbot	331,320,466	808	1,056	145,900	119	382	592	114	1,088
Bridgend	430,216,987	2,290	2,961	156,685	104	333	533	139	1,004
The Vale of Glamorgan	339,750,527	1,944	3,093	142,288	74	236	590	369	1,195
Rhondda Cynon Taf	665,327,421	1,084	1,392	242,337	165	529	910	200	1,639
Merthyr Tydfil	62,854,945	357	838	63,091	28	88	218	47	353
Caerphilly	493,768,208	845	1,307	186,445	97	309	834	217	1,360
Blaenau Gwent	162,199,060	304	517	71,651	41	132	316	68	516
Torfaen	136,223,694	439	759	95,096	26	84	311	102	496
Monmouthshire	104,343,326	1,166	1,604	99,519	59	188	836	609	1,633
Newport	254,191,243	1,369	1,859	158,470	51	164	412	189	766
Cardiff	833,784,277	3,924	17,066	419,806	86	275	872	138	1,285
Total unitary authorities	7,326,073,998	87,994	61,615	3,526,843	2,752	8,806	17,184	12,814	38,804

(2): Minor roads are defined to be unclassified and non-principal local authority roads.

Table 6:

Unitary authority	Census data			Housing data			
	Households with pensioner head (UV45)	Households with low SEC head (S044) (3)	Persons in low SEC households (UV33) (4)	Private sector dwelling stock	Total Repair Costs	HRA housing GCF in £ thousands	Amount spent on DFGs completed
	2001	2001	2001	2012-13	LIW 2008 Survey	2015-16	2010-11/2012-13
Isle of Anglesey	9,440	6,007	15,596	29,766	10	0	694,448
Gwynedd	16,686	9,720	25,447	52,736	61	0	905,722
Conwy	18,275	9,371	23,739	50,408	47	0	1,169,384
Denbighshire	13,797	7,992	20,651	37,360	34	0	1,049,746
Flintshire	16,805	13,215	35,460	56,423	40	0	2,155,748
Wrexham	15,571	12,420	33,323	46,419	25	0	1,312,498
Powys	18,388	9,661	24,506	55,766	50	0	878,354
Ceredigion	10,384	4,808	12,363	31,535	71	0	1,334,124
Pembrokeshire	15,940	9,393	24,506	52,800	44	0	951,994
Carmarthenshire	24,944	14,576	38,482	73,246	114	0	1,677,643
Swansea	30,117	18,736	48,609	88,963	77	0	3,965,184
Neath Port Talbot	18,572	14,235	37,528	52,254	95	0	2,731,606
Bridgend	15,808	12,358	32,867	53,486	39	0	1,948,839
The Vale of Glamorgan	14,274	7,995	21,075	49,442	31	0	1,277,714
Rhondda Cynon Taf	28,658	22,666	62,307	90,700	85	0	3,302,651
Merthyr Tydfil	7,075	6,150	16,843	20,525	9	0	833,001
Caerphilly	19,869	17,250	47,650	63,386	71	0	1,056,388
Blaenau Gwent	9,232	8,756	23,358	24,253	22	0	787,559
Torfaen	11,538	9,383	25,433	30,804	52	0	1,023,903
Monmouthshire	11,063	5,644	14,651	35,200	30	0	451,510
Newport	16,343	13,076	35,165	51,415	58	0	984,776
Cardiff	32,923	22,017	59,823	124,407	84	0	3,750,350
Total unitary authorities	375,702	255,429	679,382	1,171,294	1,150	0	34,243,141

(3): These are households where the head is in NS-SEC categories 6,7, or 8 (2001 Census figures).

(4): These are residents in households where the head is in NS-SEC categories 6,7, or 8 (2001 Census figures).

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-16

	Annex A Page (col)	Annex B Page (col)
1. Indicators used in Education IBAs		
Deprivation		
Dependent children in households where head is in a low occupational classification	page 88 (4)	page 106 (4)
Dependent children in lone adult households	page 89 (1)	page 107 (1)
Dependent children in out of work families	page 89 (2)	page 107 (2)
Primary school pupils eligible for free school meals	page 99 (3)	page 117 (3)
Secondary school pupils eligible for free school meals	page 100 (1)	page 118 (1)
Total income support, job seekers allowance and pension credit claimants	page 103 (1)	page 121 (1)
Population		
Population aged 3 to 11 (projected)	page 97 (2)	page 115 (2)
Population aged 3 to 16 (projected)	page 97 (3)	page 115 (3)
Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14	page 95 (4)	page 113 (4)
Population aged 16 to 18 (projected) other than at school	page 96 (3)	page 114 (3)
Population aged 11 to 20 (projected)	page 96 (1)	page 114 (1)
Population aged 16 and over (projected)	page 96 (2)	page 114 (2)
Pupils		
Primary school pupils and modelled nursery school pupils	page 99 (2)	page 117 (2)
Secondary school pupils in year groups 7 to 11	page 100 (3)	page 118 (3)
Secondary school pupils in year groups 10 and 11	page 100 (2)	page 118 (2)
Schools		
Area per modelled primary school index	page 87 (3)	page 105 (3)
Area per modelled secondary school index	page 87 (4)	page 105 (4)
Sparsity		
Dispersion threshold 2,500 (1991)	page 90 (2)	page 108 (2)
Settlement threshold 1,000	page 100 (4)	page 118 (4)
Settlement threshold 7,500	page 101 (4)	page 119 (4)
Settlement threshold 12,500	page 101 (1)	page 119 (1)
Settlement threshold 40,000	page 101 (3)	page 119 (3)

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-16

Annex A Annex B
Page (col) Page (col)

2. Indicators used in PSS IBAs

Deprivation

Adults aged 18 to 64 in non-white ethnic groups	page 87 (1) page 105 (1)
Dependent children in out of work families	page 89 (2) page 107 (2)
Dependent children in overcrowded housing	page 89 (3) page 107 (3)
Dependent children in social rented housing	page 89 (4) page 107 (4)
Households where head is aged 18 to 64 with no carer	page 91 (4) page 109 (4)
Income support, job seekers allowance and pension credit claimants aged 18 to 64	page 92 (3) page 110 (3)
Integrated Family Support Service	page 93 (1) page 111 (1)
Pension credit claimants aged 65 and over	page 94 (4) page 112 (4)
Pensioners living alone in households	page 95 (1) page 113 (1)
Pensioners with a limiting long-term illness	page 95 (2) page 113 (2)
Severe disablement allowance and disability living allowance claimants aged 18 to 64	page 102 (1) page 120 (1)

Density

Population aged under 18 in wards with weighted density greater than the Welsh average	page 98 (2) page 116 (2)
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Population

Population aged 18 to 64 (projected)	page 97 (1) page 115 (1)
Population aged 85 and over (projected)	page 98 (1) page 116 (1)

Sparsity

Dispersion threshold 300 (2001)	page 90 (3) page 108 (3)
Dispersion threshold 7,500 (2001)	page 91 (1) page 109 (1)

3. Indicators used in Transport IBAs

Enhanced population (projected)	page 91 (2) page 109 (2)
Population aged 60 and over (projected)	page 97 (4) page 115 (4)
Population aged under 60 (projected)	page 98 (3) page 116 (3)
Population, all ages (projected)	page 99 (1) page 117 (1)
Settlement threshold 7,500	page 101 (4) page 119 (4)
Street lighting units	page 102 (3) page 120 (3)
Traffic flow	page 103 (3) page 121 (3)
Urban road length	page 103 (4) page 121 (4)
Weighted Road Length	page 104 (1) page 122 (1)

4. Indicator used in Fire IBA

Population, all ages (projected)	page 99 (1) page 117 (1)
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	Annex A Page (col)	Annex B Page (col)
5. Indicators used in Other services IBAs		
Caseload and other		
All dwellings	page 87 (2)	page 105 (2)
Council Tax Reduction Schemes Caseload	page 88 (1)	page 106 (1)
Food premises	page 91 (3)	page 109 (3)
Housing General Capital Funding	page 92 (2)	page 110 (2)
Land drainage levies	page 93 (2)	page 111 (1)
Length of artificially protected coastline	page 93 (3)	page 111 (3)
National park levies	page 94 (2)	page 112 (2)
Planning applications received	page 95 (3)	page 113 (3)
Ships arriving at ports	page 102 (2)	page 120 (2)
Trading premises	page 103 (2)	page 121 (2)
Urban road length	page 103 (4)	page 121 (4)
Deprivation		
Housing Benefit Recipients	page 92 (1)	page 110 (1)
Index-weighted working age population	page 92 (4)	page 110 (4)
Total homelessness decisions	page 102 (4)	page 120 (4)
Total income support, job seekers allowance and pension credit claimants	page 103 (1)	page 121 (1)
Population		
Enhanced population (projected)	page 91 (2)	page 109 (2)
Number of deaths from all causes	page 94 (3)	page 112 (3)
Population aged 18 and over (projected)	page 96 (4)	page 114 (4)
Population within settlement threshold 50,000	page 98 (4)	page 116 (4)
Population, all ages (projected)	page 99 (1)	page 117 (1)
Sparsity		
Dispersion threshold 5,000 (1991)	page 90 (4)	page 108 (4)
Settlement threshold 7,500	page 101 (4)	page 119 (4)
Settlement threshold 30,000	page 101 (2)	page 119 (2)
6. Indicator used in Deprivation Grant IBA		
Deprivation Grant	page 90 (1)	page 108 (1)
7. Indicator used in Council Tax Reduction Schemes IBA		
Council Tax Reduction Schemes Expenditure	page 88 (2)	page 106 (2)

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2015-16

Annex A	Annex B
Page (col)	Page (col)

8. Indicators used in the Debt Financing SSA IBAs

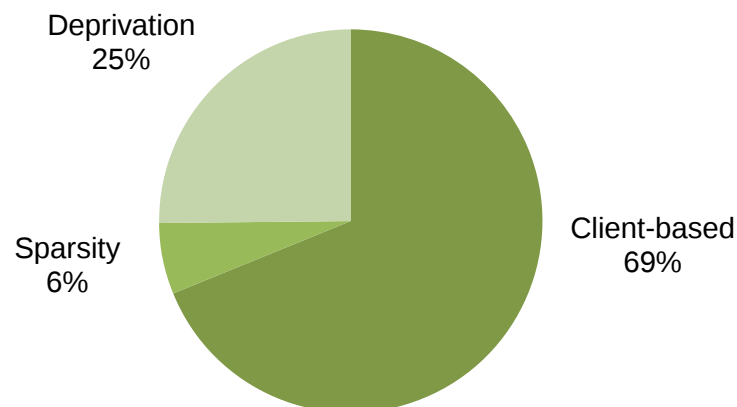
Debt Financing	page 88 (3)	page 106 (3)
Local Government Borrowing Initiative - 21st Century Schools	page 93 (4)	page 111 (4)
Local Government Borrowing Initiative - Highways Improvement	page 94 (1)	page 112 (1)
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Annex C

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Notional debt at the beginning of 2015-16	page 124 (3)
Average notional debt for 2015-16	page 125 (2)
Leasing charges	page 125 (3)
Specific Grants Against Loan Charges	page 125 (4)

Figure 3: Aggregation of SSA elements into need indicator categories¹



¹Figure 3 shows the percentage of current SSA across Wales distributed by category of indicator of need. Client-based indicators, which account for 69% of current SSA, include population data, pupil numbers, road lengths data, levies and other. Sparsity (6%) covers the settlement and dispersion threshold indicators. Deprivation, which accounts for the remaining 25% of current SSA, includes indicators of deprivation, caseload measures and indicators of population density.